

LOCHHRA EXECUTIVE SUMMARY

June 2019

- For June 2019, WV WORKS cases statewide decreased to **6,386**, down **42** case compared to May 2019's **6,428** cases.
- Adult WV WORKS cases statewide for June 2019 are **1,531**, up **32** cases compared to May 2019's **1,499** cases.
- Child-only cases statewide for June 2019 are **4,855**, down **74** cases compared to May 2019's **4,929** cases.
- Total support service payments for June 2019 totaled **\$212,108**, up **\$79,821** from May 2019's **\$291,929**.
- From December 1st, 2001 through June 30th, 2019, **3,373** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, **1,984** customers requested an extension of benefits up to an additional 6-month period; **856** of which were approved (for a **43.1%** approval rate).

**WV WORKS Caseload
June 2019**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour (01)	34	36	40	39	40	46						
Berkeley (02)	392	391	369	354	360	353						
Boone (03)	152	151	158	152	153	154						
Braxton (04)	52	53	56	59	58	52						
Brooke (05)	0	0	0	0	0	0						
Cabell (06)	444	440	426	419	427	419						
Calhoun (07)	20	20	17	17	20	20						
Clay (08)	40	39	37	39	41	42						
Doddridge (09)	20	22	21	22	22	22						
Fayette (10)	179	181	179	182	172	167						
Gilmer (11)	10	10	10	11	10	10						
Grant (12)	35	33	32	30	24	24						
Greenbrier (13)	88	87	85	81	85	78						
Hampshire (14)	78	73	71	69	69	69						
Hancock (15)	121	117	125	120	125	127						
Hardy (16)	44	41	37	36	36	34						
Harrison (17)	193	195	191	190	188	195						

**WV WORKS Caseload
June 2019**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson (18)	148	148	143	134	138	135						
Jefferson (19)	120	119	120	120	118	119						
Kanawha (20)	813	829	814	816	814	810						
Lewis (21)	53	50	54	52	52	53						
Lincoln (22)	159	149	147	148	152	151						
Logan (23)	241	238	224	222	226	221						
Marion (24)	171	176	168	164	163	171						
Marshall (25)	81	81	81	84	85	84						
Mason (26)	142	145	147	148	151	146						
Mercer (27)	401	415	393	376	370	357						
Mineral (28)	66	68	67	68	66	62						
Mingo (29)	148	141	146	145	146	141						
Monongalia (30)	118	115	111	113	115	117						
Monroe (31)	34	32	32	29	29	27						
Morgan (32)	37	38	38	39	40	41						
McDowell (33)	217	217	209	204	211	203						
Nicholas (34)	121	119	116	115	107	104						

**WV WORKS Caseload
June 2019**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio (35)	78	83	77	80	78	74						
Pendleton (36)	15	15	15	14	12	13						
Pleasants (37)	18	22	21	18	17	17						
Pocahontas (38)	22	23	21	19	19	17						
Preston (39)	85	89	82	69	71	66						
Putnam (40)	176	187	189	191	186	189						
Raleigh (41)	195	195	192	192	182	189						
Randolph (42)	69	67	68	68	68	69						
Ritchie (43)	30	28	32	34	38	39						
Roane (44)	62	52	53	51	48	57						
Summers (45)	58	54	55	55	55	57						
Taylor (46)	50	49	48	48	49	47						
Tucker (47)	10	10	10	9	9	10						
Tyler (48)	23	23	25	25	27	25						
Upshur (49)	45	47	45	46	48	51						
Wayne (50)	187	196	196	192	185	187						
Webster (51)	46	44	41	38	36	41						

**WV WORKS Caseload
June 2019**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel (52)	58	62	66	67	66	63						
Wirt (53)	24	25	24	27	29	29						
Wood (54)	305	313	314	307	309	309						
Wyoming (55)	84	80	76	82	83	83						
TOTAL	6,612	6,633	6,514	6,429	6,428	6,386						

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Characteristics of the Current WV WORKS Caseload

June 2019

- √ **4,855** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.

- √ **238** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.

- √ **105** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.

- √ **6,335** Cases receiving Medicaid but not SNAP.

- √ **186** Cases receiving SNAP but adults not receiving Medicaid.

- √ **254** Adults receiving WV WORKS and are employed.

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Support Services Payments: Types and Amounts June 2019

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period	\$1,159.61	\$178.75	10	\$133.84	\$1,338.36
Collateral: items to include grooming expenses, test fees and other expenses related to employment. \$450 / 12 Month Period	\$1,424.39	\$0.00	10	\$142.44	\$1,424.39
Car Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. \$2,000 Lifetime / Per Household	\$3,365.29	\$924.74	13	\$330.00	\$4,290.03
Commercial Driver's License: payment to purchase license. \$100 Lifetime	\$30.00	\$0.00	1	\$30.00	\$30.00
Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. \$50 Lifetime	\$52.50	\$0.00	3	\$17.50	\$52.50
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$750 Lifetime	\$895.25	\$1,695.00	5	\$518.05	\$2,590.25
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$0.00	\$0.00	0	\$0.00	\$0.00
Employment Subsidy: re-imbusement of wages to employers who hire TANF participants \$5,000 Lifetime	\$3,469.95	\$0.00	3	\$1,156.65	\$3,469.95
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime	\$3,200.00	\$0.00	32	\$100.00	\$3,200.00

Support Services Payments: Types and Amounts June 2019

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$18,750.00	\$0.00	375	\$50.00	\$18,750.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$300 Lifetime</i>	\$556.92	\$0.00	2	\$278.46	\$556.92
Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$1,500 Lifetime Per Household</i>	\$1,500.00	\$874.00	2	\$1,187.00	\$2,374.00
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. <i>\$750 Lifetime</i>	\$4,500.00	\$5,000.00	27	\$351.85	\$9,500.00
Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i>	\$547.37	\$566.46	6	\$185.64	\$1,113.83
Transportation: payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>\$345 Month Limit</i>	\$134,717.00	\$13,600.00	720	\$206.00	\$148,317.00
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$250 Lifetime</i>	\$500.00	\$250.00	3	\$250.00	\$750.00
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,500 Lifetime</i>	\$12,064.68	\$2,285.70	33	\$434.86	\$14,350.38
TOTALS	\$186,732.96	\$25,374.65	1,245	\$170.37	\$212,107.61

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**Length of Time on Assistance
June 2019**

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	N/A
13 – 24	N/A
25 – 36	N/A
37 – 48	N/A
49 – 60	N/A
TANF ADULT ONLY CASES	1,531

Child-only cases not included.

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WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
TOTALS	441		332		327		302		220		177		150		180		228

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
1/11	23	1/12	11	1/13	17	1/14	11	1/15	2	1/16	5	1/17	6	1/18	7	1/19	4
2/11	23	2/12	21	2/13	13	2/14	17	2/15	3	2/16	6	2/17	6	2/18	7	2/19	2
3/11	18	3/12	16	3/13	16	3/14	10	3/15	5	3/16	3	3/17	6	3/18	8	3/19	3
4/11	18	4/12	10	4/13	18	4/14	14	4/15	12	4/16	6	4/17	4	4/18	3	4/19	5
5/11	22	5/12	16	5/13	12	5/14	19	5/15	9	5/16	6	5/17	10	5/18	5	5/19	3
6/11	23	6/12	14	6/13	14	6/14	7	6/15	10	6/16	12	6/17	8	6/18	6	6/19	3
7/11	18	7/12	24	7/13	8	7/14	10	7/15	5	7/16	3	7/17	3	7/18	5	7/19	
8/11	19	8/12	16	8/13	22	8/14	14	8/15	8	8/16	6	8/17	9	8/18	6	8/19	
9/11	14	9/12	18	9/13	9	9/14	1	9/15	5	9/16	5	9/17	9	9/18	4	9/19	
10/11	13	10/12	19	10/13	13	10/14	4	10/15	8	10/16	7	10/17	7	10/18	2	10/19	
11/11	18	11/12	15	11/13	15	11/14	1	11/15	9	11/16	7	11/17	5	11/18	7	11/19	
12/11	12	12/12	21	12/13	14	12/14	0	12/15	12	12/16	3	12/17	2	12/18	3	12/19	
TOTALS	221		201		171		108		88		69		75		63		20

Total 60-Month TANF Closures from December 2001 through June 2019 = 3,373

60-Month TANF Limit Extension Report for June 2019:

Number of requests for extension received to date: 1,984

Number of requests approved to date: 856

Of the 856 cases approved through June 2019 for extension, 605 were for 6 months, and 251 were for periods of 1-5 months.

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