

## LOCHHRA EXECUTIVE SUMMARY

### March 2018

- For March 2018, WV WORKS cases statewide decreased to **6,804** down **113** cases compared to February 2018's **6,917** cases.
- Adult WV WORKS cases statewide for March 2018 are **1,799**, down **103** cases compared to February 2018's **1,902** cases.
- Child-only cases statewide for March 2018 are **5,005**, down **10** cases compared to February 2018's **5,015** cases.
- Total support service payments for March 2018 totaled **\$277,214**, down **\$26,580** from February 2018's **\$303,794**.
- From December 1<sup>st</sup>, 2001 through March 31<sup>st</sup>, 2018, **3,312** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, **1,951** customers requested an extension of benefits up to an additional 6-month period; **834** of which were approved (for a **42.7%** approval rate).

**WV WORKS Caseload  
March 2018**

| County          | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Barbour (01)    | 36  | 34  | 28  |     |     |     |     |     |     |     |     |     |
| Berkeley (02)   | 387 | 392 | 405 |     |     |     |     |     |     |     |     |     |
| Boone (03)      | 150 | 143 | 148 |     |     |     |     |     |     |     |     |     |
| Braxton (04)    | 52  | 53  | 54  |     |     |     |     |     |     |     |     |     |
| Brooke (05)     | 0   | 0   | 0   |     |     |     |     |     |     |     |     |     |
| Cabell (06)     | 440 | 434 | 422 |     |     |     |     |     |     |     |     |     |
| Calhoun (07)    | 25  | 25  | 25  |     |     |     |     |     |     |     |     |     |
| Clay (08)       | 54  | 57  | 58  |     |     |     |     |     |     |     |     |     |
| Doddridge (09)  | 18  | 17  | 15  |     |     |     |     |     |     |     |     |     |
| Fayette (10)    | 174 | 166 | 159 |     |     |     |     |     |     |     |     |     |
| Gilmer (11)     | 14  | 14  | 13  |     |     |     |     |     |     |     |     |     |
| Grant (12)      | 30  | 33  | 32  |     |     |     |     |     |     |     |     |     |
| Greenbrier (13) | 103 | 102 | 97  |     |     |     |     |     |     |     |     |     |
| Hampshire (14)  | 69  | 67  | 65  |     |     |     |     |     |     |     |     |     |
| Hancock (15)    | 138 | 139 | 135 |     |     |     |     |     |     |     |     |     |
| Hardy (16)      | 43  | 44  | 42  |     |     |     |     |     |     |     |     |     |
| Harrison (17)   | 199 | 194 | 187 |     |     |     |     |     |     |     |     |     |

**WV WORKS Caseload  
March 2018**

| <b>County</b>          | <b>Jan</b> | <b>Feb</b> | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> | <b>Jul</b> | <b>Aug</b> | <b>Sep</b> | <b>Oct</b> | <b>Nov</b> | <b>Dec</b> |
|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Jackson (18)</b>    | 143        | 144        | 148        |            |            |            |            |            |            |            |            |            |
| <b>Jefferson (19)</b>  | 112        | 111        | 112        |            |            |            |            |            |            |            |            |            |
| <b>Kanawha (20)</b>    | 863        | 852        | 847        |            |            |            |            |            |            |            |            |            |
| <b>Lewis (21)</b>      | 67         | 63         | 62         |            |            |            |            |            |            |            |            |            |
| <b>Lincoln (22)</b>    | 148        | 151        | 148        |            |            |            |            |            |            |            |            |            |
| <b>Logan (23)</b>      | 291        | 282        | 266        |            |            |            |            |            |            |            |            |            |
| <b>Marion (24)</b>     | 163        | 160        | 156        |            |            |            |            |            |            |            |            |            |
| <b>Marshall (25)</b>   | 91         | 87         | 85         |            |            |            |            |            |            |            |            |            |
| <b>Mason (26)</b>      | 150        | 147        | 145        |            |            |            |            |            |            |            |            |            |
| <b>Mercer (27)</b>     | 426        | 428        | 421        |            |            |            |            |            |            |            |            |            |
| <b>Mineral (28)</b>    | 55         | 53         | 56         |            |            |            |            |            |            |            |            |            |
| <b>Mingo (29)</b>      | 162        | 166        | 164        |            |            |            |            |            |            |            |            |            |
| <b>Monongalia (30)</b> | 124        | 116        | 110        |            |            |            |            |            |            |            |            |            |
| <b>Monroe (31)</b>     | 26         | 28         | 26         |            |            |            |            |            |            |            |            |            |
| <b>Morgan (32)</b>     | 38         | 44         | 42         |            |            |            |            |            |            |            |            |            |
| <b>McDowell (33)</b>   | 264        | 256        | 253        |            |            |            |            |            |            |            |            |            |
| <b>Nicholas (34)</b>   | 139        | 130        | 124        |            |            |            |            |            |            |            |            |            |

**WV WORKS Caseload  
March 2018**

| County          | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Ohio (35)       | 87  | 88  | 90  |     |     |     |     |     |     |     |     |     |
| Pendleton (36)  | 12  | 12  | 11  |     |     |     |     |     |     |     |     |     |
| Pleasants (37)  | 16  | 15  | 17  |     |     |     |     |     |     |     |     |     |
| Pocahontas (38) | 25  | 25  | 23  |     |     |     |     |     |     |     |     |     |
| Preston (39)    | 78  | 82  | 72  |     |     |     |     |     |     |     |     |     |
| Putnam (40)     | 189 | 189 | 191 |     |     |     |     |     |     |     |     |     |
| Raleigh (41)    | 197 | 195 | 186 |     |     |     |     |     |     |     |     |     |
| Randolph (42)   | 77  | 76  | 74  |     |     |     |     |     |     |     |     |     |
| Ritchie (43)    | 30  | 27  | 30  |     |     |     |     |     |     |     |     |     |
| Roane (44)      | 68  | 69  | 67  |     |     |     |     |     |     |     |     |     |
| Summers (45)    | 76  | 72  | 67  |     |     |     |     |     |     |     |     |     |
| Taylor (46)     | 69  | 64  | 66  |     |     |     |     |     |     |     |     |     |
| Tucker (47)     | 10  | 11  | 9   |     |     |     |     |     |     |     |     |     |
| Tyler (48)      | 29  | 28  | 28  |     |     |     |     |     |     |     |     |     |
| Upshur (49)     | 59  | 51  | 49  |     |     |     |     |     |     |     |     |     |
| Wayne (50)      | 208 | 201 | 200 |     |     |     |     |     |     |     |     |     |
| Webster (51)    | 61  | 57  | 54  |     |     |     |     |     |     |     |     |     |

**WV WORKS Caseload  
March 2018**

| <b>County</b>       | <b>Jan</b>   | <b>Feb</b>   | <b>Mar</b>   | <b>Apr</b> | <b>May</b> | <b>Jun</b> | <b>Jul</b> | <b>Aug</b> | <b>Sep</b> | <b>Oct</b> | <b>Nov</b> | <b>Dec</b> |
|---------------------|--------------|--------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Wetzel (52)</b>  | 68           | 65           | 66           |            |            |            |            |            |            |            |            |            |
| <b>Wirt (53)</b>    | 32           | 31           | 30           |            |            |            |            |            |            |            |            |            |
| <b>Wood (54)</b>    | 311          | 314          | 308          |            |            |            |            |            |            |            |            |            |
| <b>Wyoming (55)</b> | 111          | 113          | 116          |            |            |            |            |            |            |            |            |            |
| <b>TOTAL</b>        | <b>7,007</b> | <b>6,917</b> | <b>6,804</b> |            |            |            |            |            |            |            |            |            |

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## **Characteristics of the Current WV WORKS Caseload**

**March 2018**

- √ **5,005** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ **156** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ **114** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ **5,512** Cases receiving Medicaid but not SNAP.
- √ **161** Cases receiving SNAP but adults not receiving Medicaid.
- √ **253** Adults receiving WV WORKS and are employed.

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## Support Services Payments: Types and Amounts March 2018

| TYPE   | Current<br>WV WORKS | FORMER<br>WV WORKS | # OF<br>PAYMENTS | AVERAGE<br>PAYMENT | TOTAL<br>AMOUNT |
|--|---------------------|--------------------|------------------|--------------------|-----------------|
| <b>Clothing:</b> work or dress clothing when there is a verified offer of employment or short-term training.<br>\$1000/lifetime Only \$200/12 Month Period   | \$1,208.87          | \$99.17            | 13               | \$100.62           | \$1,308.04      |
| <b>Collateral:</b> items to include grooming expenses, test fees and other expenses related to employment.<br>\$450 / 12 Month Period  | \$817.14            | \$0.00             | 17               | \$48.07            | \$817.14        |
| <b>Car Repair:</b> for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle.<br>\$2,000 Lifetime / Per Household   | \$10,088.99         | \$245.98           | 21               | \$492.14           | \$10,334.97     |
| <b>Commercial Driver's License:</b> payment to purchase license.<br>\$100 Lifetime   | \$70.00             | \$0.00             | 1                | \$70.00            | \$70.00         |
| <b>Contract Training:</b> training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training.<br>*Costs exceeding this amount require DFA approval. \$600 Lifetime | \$1,200.00          | \$0.00             | 2                | \$600.00           | \$1,200.00      |
| <b>Driver/Chauffeurs License:</b> does not include payment for test required due to traffic violations or classes required for DUI convictions.<br>\$50 Lifetime   | \$120.50            | \$0.00             | 3                | \$40.17            | \$120.50        |
| <b>DUI Offenses:</b> costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use.<br>\$250 Lifetime                          | \$100.00            | \$0.00             | 1                | \$100.00           | \$100.00        |
| <b>Employer Incentive Program (EIP):</b> agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.  | \$0.00              | \$0.00             | 0                | \$0.00             | \$0.00          |
| <b>Employment Subsidy:</b> re-imbusement of wages to employers who hire TANF participants<br>\$5,000 Lifetime  | \$9,313.44          | \$0.00             | 8                | \$1,164.18         | \$9,313.44      |
| <b>GED Achievement Bonus:</b> one-time-only payment for any active WV WORKS recipient who passes the GED examination.<br>\$100 Lifetime  | \$200.00            | \$0.00             | 2                | \$100.00           | \$200.00        |

## Support Services Payments: Types and Amounts February 2018

| TYPE  | Current<br>WV WORKS | FORMER<br>WV WORKS | # OF<br>PAYMENTS | AVERAGE<br>PAYMENT | TOTAL<br>AMOUNT     |
|---|---------------------|--------------------|------------------|--------------------|---------------------|
| <b>Participation Achievement Bonus:</b> paid when the participant meets minimum Federal participation requirements<br><i>\$50 Month Limit</i>   | \$28,050.00         | \$0.00             | 561              | \$50.00            | \$28,050.00         |
| <b>Professional License:</b> when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion.<br><i>\$300 Lifetime</i>  | \$224.00            | \$0.00             | 3                | \$74.67            | \$224.00            |
| <b>Relocation:</b> with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less.<br><i>\$1,500 Lifetime Per Household</i>                           | \$0.00              | \$0.00             | 0                | \$0.00             | \$0.00              |
| <b>Six-Month Self-Sufficiency Achievement Bonus</b> Bonuses paid to each former recipient who is employed full-time during each of the months following case closure.<br><i>\$250 Lifetime</i>  | \$3,000.00          | \$250.00           | 15               | \$216.67           | \$3,250.00          |
| <b>Tools/Equipment:</b> when needed for a verified offer of employment or specialized training.<br><i>\$1,000 Lifetime</i>  | \$1,835.90          | \$0.00             | 3                | \$611.97           | \$1,835.90          |
| <b>Transportation:</b> payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost.<br><i>\$345 Month Limit</i>  | \$179,201.05        | \$20,600.00        | 1,058            | \$188.85           | \$199,801.05        |
| <b>Vocational Educational and Employment Achievement Bonus:</b> a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week.<br><i>\$250 Lifetime</i> | \$500.00            | \$0.00             | 2                | \$250.00           | \$500.00            |
| <b>Vehicle Insurance:</b> payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment.<br><i>\$1,500 Lifetime</i>  | \$18,677.03         | \$1,411.70         | 50               | \$401.77           | \$20,088.73         |
| <b>TOTALS</b>   | <b>\$254,606.92</b> | <b>\$22,606.85</b> | <b>1,760</b>     | <b>\$157.51</b>    | <b>\$277,213.77</b> |

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**Length of Time on Assistance  
March 2018**

| <b>NUMBER OF MONTHS</b>      | <b>NUMBER OF CASES</b> |
|------------------------------|------------------------|
| <b>12 mos. or less</b>       | <b>N/A</b>             |
| <b>13 – 24</b>               | <b>N/A</b>             |
| <b>25 – 36</b>               | <b>N/A</b>             |
| <b>37 – 48</b>               | <b>N/A</b>             |
| <b>49 – 60</b>               | <b>N/A</b>             |
| <b>TANF ADULT ONLY CASES</b> | <b>1,799</b>           |

**Child-only cases not included.**

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## WV WORKS Closures Due to Expiration of 60 Months

| Mo./ Yr.      | # of Closures | Mo./ Yr. | # of Closures | Mo. /Yr. | # of Closures | Mo./ Yr. | # of Closures |
|---------------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|
| 12/01         | 108           |          |               |          |               |          |               |          |               |          |               |          |               |          |               |          |               |
| 1/02          | 40            | 1/03     | 19            | 1/04     | 31            | 1/05     | 39            | 1/06     | 24            | 1/07     | 15            | 1/08     | 17            | 1/09     | 24            | 1/10     | 23            |
| 2/02          | 23            | 2/03     | 25            | 2/04     | 20            | 2/05     | 24            | 2/06     | 24            | 2/07     | 17            | 2/08     | 14            | 2/09     | 11            | 2/10     | 21            |
| 3/02          | 29            | 3/03     | 20            | 3/04     | 23            | 3/05     | 20            | 3/06     | 21            | 3/07     | 19            | 3/08     | 17            | 3/09     | 13            | 3/10     | 16            |
| 4/02          | 21            | 4/03     | 26            | 4/04     | 28            | 4/05     | 24            | 4/06     | 18            | 4/07     | 10            | 4/08     | 15            | 4/09     | 14            | 4/10     | 15            |
| 5/02          | 25            | 5/03     | 26            | 5/04     | 25            | 5/05     | 20            | 5/06     | 22            | 5/07     | 15            | 5/08     | 7             | 5/09     | 16            | 5/10     | 24            |
| 6/02          | 44            | 6/03     | 34            | 6/04     | 36            | 6/05     | 23            | 6/06     | 25            | 6/07     | 18            | 6/08     | 13            | 6/09     | 14            | 6/10     | 26            |
| 7/02          | 29            | 7/03     | 25            | 7/04     | 28            | 7/05     | 25            | 7/06     | 27            | 7/07     | 14            | 7/08     | 6             | 7/09     | 14            | 7/10     | 16            |
| 8/02          | 18            | 8/03     | 32            | 8/04     | 22            | 8/05     | 22            | 8/06     | 18            | 8/07     | 14            | 8/08     | 13            | 8/09     | 17            | 8/10     | 19            |
| 9/02          | 21            | 9/03     | 37            | 9/04     | 30            | 9/05     | 30            | 9/06     | 14            | 9/07     | 14            | 9/08     | 13            | 9/09     | 20            | 9/10     | 16            |
| 10/02         | 28            | 10/03    | 31            | 10/04    | 27            | 10/05    | 23            | 10/06    | 11            | 10/07    | 7             | 10/08    | 12            | 10/09    | 13            | 10/10    | 17            |
| 11/02         | 22            | 11/03    | 30            | 11/04    | 33            | 11/05    | 27            | 11/06    | 9             | 11/07    | 13            | 11/08    | 16            | 11/09    | 16            | 11/10    | 16            |
| 12/02         | 33            | 12/03    | 27            | 12/04    | 24            | 12/05    | 25            | 12/06    | 7             | 12/07    | 21            | 12/08    | 7             | 12/09    | 8             | 12/10    | 19            |
| <b>TOTALS</b> | <b>441</b>    |          | <b>332</b>    |          | <b>327</b>    |          | <b>302</b>    |          | <b>220</b>    |          | <b>177</b>    |          | <b>150</b>    |          | <b>180</b>    |          | <b>228</b>    |

## WV WORKS Closures Due to Expiration of 60 Months

| Mo./ Yr.      | # of Closures | Mo./ Yr. | # of Closures | Mo. /Yr. | # of Closures | Mo./ Yr. | # of Closures |
|---------------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|
| 1/11          | 23            | 1/12     | 11            | 1/13     | 17            | 1/14     | 11            | 1/15     | 2             | 1/16     | 5             | 1/17     | 6             | 1/18     | 7             | 1/19     |               |
| 2/11          | 23            | 2/12     | 21            | 2/13     | 13            | 2/14     | 17            | 2/15     | 3             | 2/16     | 6             | 2/17     | 6             | 2/18     | 7             | 2/19     |               |
| 3/11          | 18            | 3/12     | 16            | 3/13     | 16            | 3/14     | 10            | 3/15     | 5             | 3/16     | 3             | 3/17     | 6             | 3/18     | 8             | 3/19     |               |
| 4/11          | 18            | 4/12     | 10            | 4/13     | 18            | 4/14     | 14            | 4/15     | 12            | 4/16     | 6             | 4/17     | 4             | 4/18     |               | 4/19     |               |
| 5/11          | 22            | 5/12     | 16            | 5/13     | 12            | 5/14     | 19            | 5/15     | 9             | 5/16     | 6             | 5/17     | 10            | 5/18     |               | 5/19     |               |
| 6/11          | 23            | 6/12     | 14            | 6/13     | 14            | 6/14     | 7             | 6/15     | 10            | 6/16     | 12            | 6/17     | 8             | 6/18     |               | 6/19     |               |
| 7/11          | 18            | 7/12     | 24            | 7/13     | 8             | 7/14     | 10            | 7/15     | 5             | 7/16     | 3             | 7/17     | 3             | 7/18     |               | 7/19     |               |
| 8/11          | 19            | 8/12     | 16            | 8/13     | 22            | 8/14     | 14            | 8/15     | 8             | 8/16     | 6             | 8/17     | 9             | 8/18     |               | 8/19     |               |
| 9/11          | 14            | 9/12     | 18            | 9/13     | 9             | 9/14     | 1             | 9/15     | 5             | 9/16     | 5             | 9/17     | 9             | 9/18     |               | 9/19     |               |
| 10/11         | 13            | 10/12    | 19            | 10/13    | 13            | 10/14    | 4             | 10/15    | 8             | 10/16    | 7             | 10/17    | 7             | 10/18    |               | 10/19    |               |
| 11/11         | 18            | 11/12    | 15            | 11/13    | 15            | 11/14    | 1             | 11/15    | 9             | 11/16    | 7             | 11/17    | 5             | 11/18    |               | 11/19    |               |
| 12/11         | 12            | 12/12    | 21            | 12/13    | 14            | 12/14    | 0             | 12/15    | 12            | 12/16    | 3             | 12/17    | 2             | 12/18    |               | 12/19    |               |
| <b>TOTALS</b> | <b>221</b>    |          | <b>201</b>    |          | <b>171</b>    |          | <b>108</b>    |          | <b>88</b>     |          | <b>69</b>     |          | <b>75</b>     |          | <b>22</b>     |          |               |

**Total 60-Month TANF Closures from December 2001 through March 2018 = 3,312**

**60-Month TANF Limit Extension Report for March 2018:**

Number of requests for extension received to date: 1,951

Number of request approved to date: 834

**Of the 834 cases approved through March 2018 for extension, 588 were for 6 months, and 246 were for periods of 1-5 months.**

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