

LOCHHRA EXECUTIVE SUMMARY

April 2018

- For April 2018, WV WORKS cases statewide decreased to **6,746**, down **58** cases compared to March 2018's **6,804** cases.
- Adult WV WORKS cases statewide for April 2018 are **1,751**, down **48** cases compared to March 2018's **1,799** cases.
- Child-only cases statewide for April 2018 are **4,995**, down **10** cases compared to March 2018's **5,005** cases.
- Total support service payments for April 2018 totaled **\$307,982**, up **\$30,768** from March 2018's **\$277,214**.
- From December 1st, 2001 through April 30th, 2018, **3,315** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, **1,955** customers requested an extension of benefits up to an additional 6-month period; **841** of which were approved (for a **43.0%** approval rate).

**WV WORKS Caseload
April 2018**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour (01)	36	34	28	26								
Berkeley (02)	387	392	405	388								
Boone (03)	150	143	148	149								
Braxton (04)	52	53	54	55								
Brooke (05)	0	0	0	0								
Cabell (06)	440	434	422	422								
Calhoun (07)	25	25	25	26								
Clay (08)	54	57	58	58								
Doddridge (09)	18	17	15	14								
Fayette (10)	174	166	159	158								
Gilmer (11)	14	14	13	12								
Grant (12)	30	33	32	33								
Greenbrier (13)	103	102	97	95								
Hampshire (14)	69	67	65	67								
Hancock (15)	138	139	135	141								
Hardy (16)	43	44	42	42								
Harrison (17)	199	194	187	187								

**WV WORKS Caseload
April 2018**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson (18)	143	144	148	147								
Jefferson (19)	112	111	112	113								
Kanawha (20)	863	852	847	834								
Lewis (21)	67	63	62	62								
Lincoln (22)	148	151	148	146								
Logan (23)	291	282	266	269								
Marion (24)	163	160	156	151								
Marshall (25)	91	87	85	87								
Mason (26)	150	147	145	136								
Mercer (27)	426	428	421	433								
Mineral (28)	55	53	56	55								
Mingo (29)	162	166	164	162								
Monongalia (30)	124	116	110	117								
Monroe (31)	26	28	26	28								
Morgan (32)	38	44	42	43								
McDowell (33)	264	256	253	246								
Nicholas (34)	139	130	124	118								

**WV WORKS Caseload
April 2018**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio (35)	87	88	90	90								
Pendleton (36)	12	12	11	11								
Pleasants (37)	16	15	17	16								
Pocahontas (38)	25	25	23	29								
Preston (39)	78	82	72	73								
Putnam (40)	189	189	191	181								
Raleigh (41)	197	195	186	183								
Randolph (42)	77	76	74	70								
Ritchie (43)	30	27	30	30								
Roane (44)	68	69	67	63								
Summers (45)	76	72	67	73								
Taylor (46)	69	64	66	66								
Tucker (47)	10	11	9	9								
Tyler (48)	29	28	28	27								
Upshur (49)	59	51	49	51								
Wayne (50)	208	201	200	196								
Webster (51)	61	57	54	52								

**WV WORKS Caseload
April 2018**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel (52)	68	65	66	68								
Wirt (53)	32	31	30	29								
Wood (54)	311	314	308	295								
Wyoming (55)	111	113	116	114								
TOTAL	7,007	6,917	6,804	6,746								

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Characteristics of the Current WV WORKS Caseload

April 2018

- √ **4,995** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ **122** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ **109** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ **5,521** Cases receiving Medicaid but not SNAP.
- √ **150** Cases receiving SNAP but adults not receiving Medicaid.
- √ **273** Adults receiving WV WORKS and are employed.

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Support Services Payments: Types and Amounts April 2018

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period	\$1,382.26	\$71.69	12	\$121.16	\$1,453.95
Collateral: items to include grooming expenses, test fees and other expenses related to employment. \$450 / 12 Month Period	\$620.58	\$0.00	11	\$56.42	\$620.58
Car Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. \$2,000 Lifetime / Per Household	\$17,086.25	\$143.79	40	\$430.75	\$17,230.04
Commercial Driver's License: payment to purchase license. \$100 Lifetime	\$35.50	\$0.00	1	\$35.50	\$35.50
Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. \$50 Lifetime	\$144.00	\$0.00	5	\$28.80	\$144.00
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$250 Lifetime	\$50.00	\$0.00	1	\$50.00	\$50.00
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$0.00	\$0.00	0	\$0.00	\$0.00
Employment Subsidy: re-imbusement of wages to employers who hire TANF participants \$5,000 Lifetime	\$7,766.61	\$0.00	6	\$1,294.43	\$7,766.61
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime	\$500.00	\$0.00	5	\$100.00	\$500.00

Support Services Payments: Types and Amounts April 2018

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$28,350.00	\$0.00	567	\$50.00	\$28,350.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$300 Lifetime</i>	\$1,039.00	\$0.00	4	\$259.75	\$1,039.00
Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$1,500 Lifetime Per Household</i>	\$1,500.00	\$0.00	1	\$1,500.00	\$1,500.00
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. <i>\$250 Lifetime</i>	\$3,800.00	\$2,250.00	25	\$242.00	\$6,050.00
Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i>	\$1,236.76	\$1,207.33	9	\$271.57	\$2,444.09
Transportation: payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>\$345 Month Limit</i>	\$193,777.86	\$21,461.00	1,048	\$205.38	\$215,238.86
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$250 Lifetime</i>	\$1,250.00	\$250.00	6	\$250.00	\$1,500.00
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,500 Lifetime</i>	\$20,446.59	\$3,612.91	52	\$462.68	\$24,059.50
TOTALS	\$278,985.41	\$28,996.72	1,793	\$171.77	\$307,982.13

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**Length of Time on Assistance
March 2018**

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	N/A
13 – 24	N/A
25 – 36	N/A
37 – 48	N/A
49 – 60	N/A
TANF ADULT ONLY CASES	1,751

Child-only cases not included.

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WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
TOTALS	441		332		327		302		220		177		150		180		228

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
1/11	23	1/12	11	1/13	17	1/14	11	1/15	2	1/16	5	1/17	6	1/18	7	1/19	
2/11	23	2/12	21	2/13	13	2/14	17	2/15	3	2/16	6	2/17	6	2/18	7	2/19	
3/11	18	3/12	16	3/13	16	3/14	10	3/15	5	3/16	3	3/17	6	3/18	8	3/19	
4/11	18	4/12	10	4/13	18	4/14	14	4/15	12	4/16	6	4/17	4	4/18	3	4/19	
5/11	22	5/12	16	5/13	12	5/14	19	5/15	9	5/16	6	5/17	10	5/18		5/19	
6/11	23	6/12	14	6/13	14	6/14	7	6/15	10	6/16	12	6/17	8	6/18		6/19	
7/11	18	7/12	24	7/13	8	7/14	10	7/15	5	7/16	3	7/17	3	7/18		7/19	
8/11	19	8/12	16	8/13	22	8/14	14	8/15	8	8/16	6	8/17	9	8/18		8/19	
9/11	14	9/12	18	9/13	9	9/14	1	9/15	5	9/16	5	9/17	9	9/18		9/19	
10/11	13	10/12	19	10/13	13	10/14	4	10/15	8	10/16	7	10/17	7	10/18		10/19	
11/11	18	11/12	15	11/13	15	11/14	1	11/15	9	11/16	7	11/17	5	11/18		11/19	
12/11	12	12/12	21	12/13	14	12/14	0	12/15	12	12/16	3	12/17	2	12/18		12/19	
TOTALS	221		201		171		108		88		69		75		25		

Total 60-Month TANF Closures from December 2001 through April 2018 = 3,315

60-Month TANF Limit Extension Report for April 2018:

Number of requests for extension received to date: 1,955

Number of request approved to date: 841

Of the 841 cases approved through April 2018 for extension, 592 were for 6 months, and 249 were for periods of 1-5 months.

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