

LOCHHRA EXECUTIVE SUMMARY

September 2018

- For September 2018, WV WORKS cases statewide decreased to **6,723**, down **5** cases compared to August 2018's **6,728** cases.
- Adult WV WORKS cases statewide for September 2018 are **1,723**, up **2** cases compared to August 2018's **1,721** cases.
- Child-only cases statewide for September 2018 are **5,000**, down **7** cases compared to August 2018's **5,007** cases.
- Total support service payments for September 2018 totaled **\$249,611**, down **\$13,801** from August 2018's **\$263,412**.
- From December 1st, 2001 through September 30th, 2018, **3,341** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, **1,966** customers requested an extension of benefits up to an additional 6-month period; **845** of which were approved (for a **43.0%** approval rate).

**WV WORKS Caseload
September 2018**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour (01)	36	34	28	26	27	25	27	26	26			
Berkeley (02)	387	392	405	388	386	380	386	387	397			
Boone (03)	150	143	148	149	149	148	148	149	149			
Braxton (04)	52	53	54	55	55	58	58	57	54			
Brooke (05)	0	0	0	0	0	0	0	0	0			
Cabell (06)	440	434	422	422	422	432	443	459	452			
Calhoun (07)	25	25	25	26	27	26	27	26	23			
Clay (08)	54	57	58	58	58	61	55	56	49			
Doddridge (09)	18	17	15	14	16	17	16	17	20			
Fayette (10)	174	166	159	158	160	164	163	167	173			
Gilmer (11)	14	14	13	12	11	9	10	9	10			
Grant (12)	30	33	32	33	34	32	34	33	31			
Greenbrier (13)	103	102	97	95	87	85	93	87	78			
Hampshire (14)	69	67	65	67	71	70	70	72	73			
Hancock (15)	138	139	135	141	140	142	134	125	120			
Hardy (16)	43	44	42	42	43	44	42	49	49			
Harrison (17)	199	194	187	187	183	178	182	181	183			

**WV WORKS Caseload
September 2018**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson (18)	143	144	148	147	143	136	135	138	145			
Jefferson (19)	112	111	112	113	112	113	115	121	121			
Kanawha (20)	863	852	847	834	828	811	835	867	858			
Lewis (21)	67	63	62	62	66	60	60	57	54			
Lincoln (22)	148	151	148	146	148	154	161	163	157			
Logan (23)	291	282	266	269	270	252	261	252	251			
Marion (24)	163	160	156	151	162	163	159	161	173			
Marshall (25)	91	87	85	87	90	87	84	81	80			
Mason (26)	150	147	145	136	138	135	138	145	148			
Mercer (27)	426	428	421	433	435	424	407	412	424			
Mineral (28)	55	53	56	55	56	57	59	62	65			
Mingo (29)	162	166	164	162	156	155	154	159	162			
Monongalia (30)	124	116	110	117	120	113	116	109	117			
Monroe (31)	26	28	26	28	30	33	33	36	37			
Morgan (32)	38	44	42	43	46	43	41	41	42			
McDowell (33)	264	256	253	246	248	239	230	238	232			
Nicholas (34)	139	130	124	118	114	116	114	116	113			

**WV WORKS Caseload
September 2018**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio (35)	87	88	90	90	82	80	75	75	77			
Pendleton (36)	12	12	11	11	12	14	13	14	15			
Pleasants (37)	16	15	17	16	16	16	18	18	17			
Pocahontas (38)	25	25	23	29	25	26	25	22	23			
Preston (39)	78	82	72	73	74	75	75	78	69			
Putnam (40)	189	189	191	181	182	183	187	187	183			
Raleigh (41)	197	195	186	183	188	193	191	193	194			
Randolph (42)	77	76	74	70	76	78	78	78	80			
Ritchie (43)	30	27	30	30	31	31	29	27	29			
Roane (44)	68	69	67	63	59	55	59	53	55			
Summers (45)	76	72	67	73	70	61	66	65	67			
Taylor (46)	69	64	66	66	65	68	65	61	62			
Tucker (47)	10	11	9	9	9	9	8	8	7			
Tyler (48)	29	28	28	27	27	33	31	30	26			
Upshur (49)	59	51	49	51	55	55	53	53	52			
Wayne (50)	208	201	200	196	191	185	190	198	192			
Webster (51)	61	57	54	52	45	43	46	47	45			

**WV WORKS Caseload
September 2018**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel (52)	68	65	66	68	66	65	62	59	59			
Wirt (53)	32	31	30	29	29	27	27	28	27			
Wood (54)	311	314	308	295	285	273	277	276	278			
Wyoming (55)	111	113	116	114	113	108	100	100	100			
TOTAL	7,007	6,917	6,804	6,746	6,731	6,640	6,665	6,728	6,723			

9/18

**Characteristics of the
Current WV WORKS Caseload**

September 2018

- √ **5,000** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ **134** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ **113** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ **5,939** Cases receiving Medicaid but not SNAP.
- √ **173** Cases receiving SNAP but adults not receiving Medicaid.
- √ **315** Adults receiving WV WORKS and are employed.

9/18

Support Services Payments: Types and Amounts August 2018

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period	\$1,327.07	\$196.61	15	\$101.58	\$1,523.68
Collateral: items to include grooming expenses, test fees and other expenses related to employment. \$450 / 12 Month Period	\$413.22	\$38.91	9	\$50.24	\$452.13
Car Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. \$2,000 Lifetime / Per Household	\$4,518.92	\$26.75	11	\$413.24	\$4,545.67
Commercial Driver's License: payment to purchase license. \$100 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. \$50 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$250 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$0.00	\$0.00	0	\$0.00	\$0.00
Employment Subsidy: re-imbursement of wages to employers who hire TANF participants \$5,000 Lifetime	\$12,744.57	\$0.00	9	\$1,416.06	\$12,744.57
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime	\$300.00	\$0.00	3	\$100.00	\$300.00

Support Services Payments: Types and Amounts September 2018

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$22,500.00	\$0.00	450	\$50.00	\$22,500.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$300 Lifetime</i>	\$175.00	\$0.00	1	\$175.00	\$175.00
Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$1,500 Lifetime Per Household</i>	\$0.00	\$0.00	0	\$0.00	\$0.00
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. <i>\$250 Lifetime</i>	\$3,500.00	\$500.00	16	\$250.00	\$4,000.00
Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i>	\$1,592.90	\$0.00	8	\$199.11	\$1,592.90
Transportation: payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>\$345 Month Limit</i>	\$166,608.50	\$22,150.00	937	\$201.45	\$188,758.50
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$250 Lifetime</i>	\$2,250.00	\$0.00	9	\$250.00	\$2,250.00
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,500 Lifetime</i>	\$8,250.18	\$2,518.43	27	\$398.84	\$10,768.61
TOTALS	\$224,180.36	\$25,430.70	1,495	\$166.96	\$249,611.06

9/18

**Length of Time on Assistance
September 2018**

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	N/A
13 – 24	N/A
25 – 36	N/A
37 – 48	N/A
49 – 60	N/A
TANF ADULT ONLY CASES	1,723

Child-only cases not included.

9/18

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
TOTALS	441		332		327		302		220		177		150		180		228

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
1/11	23	1/12	11	1/13	17	1/14	11	1/15	2	1/16	5	1/17	6	1/18	7	1/19	
2/11	23	2/12	21	2/13	13	2/14	17	2/15	3	2/16	6	2/17	6	2/18	7	2/19	
3/11	18	3/12	16	3/13	16	3/14	10	3/15	5	3/16	3	3/17	6	3/18	8	3/19	
4/11	18	4/12	10	4/13	18	4/14	14	4/15	12	4/16	6	4/17	4	4/18	3	4/19	
5/11	22	5/12	16	5/13	12	5/14	19	5/15	9	5/16	6	5/17	10	5/18	5	5/19	
6/11	23	6/12	14	6/13	14	6/14	7	6/15	10	6/16	12	6/17	8	6/18	6	6/19	
7/11	18	7/12	24	7/13	8	7/14	10	7/15	5	7/16	3	7/17	3	7/18	5	7/19	
8/11	19	8/12	16	8/13	22	8/14	14	8/15	8	8/16	6	8/17	9	8/18	6	8/19	
9/11	14	9/12	18	9/13	9	9/14	1	9/15	5	9/16	5	9/17	9	9/18	4	9/19	
10/11	13	10/12	19	10/13	13	10/14	4	10/15	8	10/16	7	10/17	7	10/18		10/19	
11/11	18	11/12	15	11/13	15	11/14	1	11/15	9	11/16	7	11/17	5	11/18		11/19	
12/11	12	12/12	21	12/13	14	12/14	0	12/15	12	12/16	3	12/17	2	12/18		12/19	
TOTALS	221		201		171		108		88		69		75		51		

Total 60-Month TANF Closures from December 2001 through September 2018 = 3,341

60-Month TANF Limit Extension Report for September 2018:

Number of requests for extension received to date: 1,966

Number of requests approved to date: 845

Of the 845 cases approved through September 2018 for extension, 596 were for 6 months, and 249 were for periods of 1-5 months.

9/18