

LOCHHRA EXECUTIVE SUMMARY July 2017

- For July 2017, WV WORKS cases statewide increased to **7,201**, up **71** cases compared to June 2017's **7,130** cases.
- Adult WV WORKS cases statewide for July 2017 are **2,206**, up **50** cases compared to June 2017's **2,156** cases.
- Child-only cases statewide for July 2017 are **4,995**, up **21** case compared to June 2017's **4,974** cases.
- Total support service payments for July 2017 totaled **\$373,399**, down **\$7,279** from June 2017's **\$380,678**.
- From December 1st, 2001 through July 31st, 2017, **3,258** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, **1,934** customers requested an extension of benefits up to an additional 6-month period; **827** of which were approved (for a **42.8%** approval rate).

**WV WORKS Caseload
July 2017**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour (01)	49	44	45	45	42	44	47					
Berkeley (02)	402	400	401	409	397	397	406					
Boone (03)	171	174	171	161	145	155	155					
Braxton (04)	61	60	55	50	45	44	47					
Brooke (05)	0	0	0	0	0	0	0					
Cabell (06)	489	483	487	485	477	485	485					
Calhoun (07)	26	28	26	29	23	21	19					
Clay (08)	54	54	53	52	45	49	55					
Doddridge (09)	18	17	17	17	16	18	23					
Fayette (10)	203	191	185	187	169	178	184					
Gilmer (11)	13	12	14	15	12	10	12					
Grant (12)	29	28	28	26	20	21	22					
Greenbrier (13)	64	64	69	72	70	79	87					
Hampshire (14)	75	71	74	71	71	78	82					
Hancock (15)	156	159	156	157	152	151	147					
Hardy (16)	57	57	55	48	45	44	42					
Harrison (17)	220	221	214	207	191	197	201					

**WV WORKS Caseload
July 2017**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson (18)	160	159	154	156	147	150	148					
Jefferson (19)	139	136	130	125	124	122	118					
Kanawha (20)	961	974	927	901	873	903	898					
Lewis (21)	70	73	69	59	52	55	60					
Lincoln (22)	160	163	163	163	150	165	172					
Logan (23)	297	292	292	297	263	283	282					
Marion (24)	156	147	141	131	129	129	128					
Marshall (25)	114	115	103	98	101	102	94					
Mason (26)	179	188	178	174	162	167	165					
Mercer (27)	492	485	480	472	436	448	436					
Mineral (28)	62	60	59	56	57	57	55					
Mingo (29)	184	186	181	177	161	172	174					
Monongalia (30)	147	136	138	148	149	148	149					
Monroe (31)	26	24	24	25	25	26	27					
Morgan (32)	47	41	40	39	37	41	47					
McDowell (33)	273	269	270	271	264	271	282					
Nicholas (34)	134	137	131	127	108	124	126					

**WV WORKS Caseload
July 2017**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio (35)	96	94	84	90	91	87	90					
Pendleton (36)	13	12	12	12	8	11	10					
Pleasants (37)	17	18	18	16	19	22	24					
Pocahontas (38)	30	30	27	26	26	25	28					
Preston (39)	78	74	73	63	69	76	76					
Putnam (40)	174	183	186	187	177	171	172					
Raleigh (41)	198	201	202	195	193	195	196					
Randolph (42)	72	72	78	75	78	78	79					
Ritchie (43)	30	28	25	28	28	27	29					
Roane (44)	56	58	65	64	57	60	66					
Summers (45)	103	98	92	91	78	78	80					
Taylor (46)	77	76	78	78	71	72	57					
Tucker (47)	8	8	8	7	7	7	10					
Tyler (48)	35	33	30	30	28	29	30					
Upshur (49)	66	65	60	62	56	65	62					
Wayne (50)	241	242	234	232	224	221	221					
Webster (51)	67	64	63	64	52	61	68					

**WV WORKS Caseload
July 2017**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel (52)	71	69	66	71	67	64	69					
Wirt (53)	31	29	27	27	27	29	30					
Wood (54)	316	322	322	317	315	314	321					
Wyoming (55)	113	113	111	110	107	104	108					
TOTAL	7,580	7,537	7,391	7,295	6,936	7,130	7,201					

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**Characteristics of the
Current WV WORKS Caseload**

July 2017

- √ **4,995** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.

- √ **85** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.

- √ **124** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.

- √ **5,018** Cases receiving Medicaid but not SNAP.

- √ **151** Cases receiving SNAP but adults not receiving Medicaid.

- √ **366** Adults receiving WV WORKS and are employed.

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Support Services Payments: Types and Amounts July 2017

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period	\$3,139.23	\$598.01	29	\$128.87	\$3,737.24
Collateral: items to include grooming expenses, test fees and other expenses related to employment. \$250 / 12 Month Period	\$1,840.39	\$0.00	21	\$87.64	\$1,840.39
Car Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. \$1,500 Lifetime / Per Household	\$19,837.80	\$359.58	35	\$577.07	\$20,197.38
Commercial Driver's License: payment to purchase license. \$100 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. \$50 Lifetime	\$106.00	\$0.00	3	\$35.33	\$106.00
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$250 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$805.00	\$0.00	1	\$805.00	\$805.00
Employment Subsidy: re-imbusement of wages to employers who hire TANF participants \$5,000 Lifetime	\$11,666.55	\$0.00	12	\$972.21	\$11,666.55
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime	\$500.00	\$0.00	5	\$100.00	\$500.00

Support Services Payments: Types and Amounts July 2017

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$33,600.00	\$0.00	672	\$50.00	\$33,600.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$300 Lifetime</i>	\$117.00	\$0.00	1	\$117.00	\$117.00
Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$1,500 Lifetime Per Household</i>	\$6,800.00	\$2,700.00	8	\$1,187.50	\$9,500.00
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. <i>\$250 Lifetime</i>	\$2,650.00	\$2,500.00	21	\$245.24	\$5,150.00
Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$500 Lifetime</i>	\$2,088.63	\$0.00	6	\$348.10	\$2,088.63
Transportation: payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>\$230 Month Limit</i>	\$223,953.50	\$35,976.50	1,260	\$206.29	\$259,930.00
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$250 Lifetime</i>	\$1,000.00	\$0.00	4	\$250.00	\$1,000.00
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$21,507.14	\$1,653.57	55	\$421.10	\$23,160.71
TOTALS	\$329,611.24	\$43,787.66	2,133	\$0.00	\$373,398.90

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**Length of Time on Assistance
July 2017**

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	N/A
13 – 24	N/A
25 – 36	N/A
37 – 48	N/A
49 – 60	N/A
TANF ADULT ONLY CASES	2,206

Child-only cases not included.

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WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
TOTALS	441		332		327		302		220		177		150		180		228

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
1/11	23	1/12	11	1/13	17	1/14	11	1/15	2	1/16	5	1/17	6	1/18		1/19	
2/11	23	2/12	21	2/13	13	2/14	17	2/15	3	2/16	6	2/17	6	2/18		2/19	
3/11	18	3/12	16	3/13	16	3/14	10	3/15	5	3/16	3	3/17	6	3/18		3/19	
4/11	18	4/12	10	4/13	18	4/14	14	4/15	12	4/16	6	4/17	4	4/18		4/19	
5/11	22	5/12	16	5/13	12	5/14	19	5/15	9	5/16	6	5/17	10	5/18		5/19	
6/11	23	6/12	14	6/13	14	6/14	7	6/15	10	6/16	12	6/17	8	6/18		6/19	
7/11	18	7/12	24	7/13	8	7/14	10	7/15	5	7/16	3	7/17	3	7/18		7/19	
8/11	19	8/12	16	8/13	22	8/14	14	8/15	8	8/16	6	8/17		8/18		8/19	
9/11	14	9/12	18	9/13	9	9/14	1	9/15	5	9/16	5	9/17		9/18		9/19	
10/11	13	10/12	19	10/13	13	10/14	4	10/15	8	10/16	7	10/17		10/18		10/19	
11/11	18	11/12	15	11/13	15	11/14	1	11/15	9	11/16	7	11/17		11/18		11/19	
12/11	12	12/12	21	12/13	14	12/14	0	12/15	12	12/16	3	12/17		12/18		12/19	
TOTALS	221		201		171		108		88		69		43				

Total 60-Month TANF Closures from December 2001 through July 2017 = 3,258

60-Month TANF Limit Extension Report for July 2017:

Number of requests for extension received to date: 1,934

Number of request approved to date: 827

Of the 827 cases approved through July 2017 for extension, 584 were for 6 months, and 243 were for periods of 1-5 months.

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