

## LOCHHRA EXECUTIVE SUMMARY August 2017

- For August 2017, WV WORKS cases statewide increased to **7,360**, up **159** cases compared to July 2017's **7,201** cases.
- Adult WV WORKS cases statewide for August 2017 are **2,312**, up **106** cases compared to July 2017's **2,206** cases.
- Child-only cases statewide for August 2017 are **5,048**, up **53** case compared to July 2017's **4,995** cases.
- Total support service payments for August 2017 totaled **\$370,972**, down **\$2,427** from July 2017's **\$373,399**.
- From December 1<sup>st</sup>, 2001 through August 31<sup>st</sup>, 2017, **3,267** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, **1,935** customers requested an extension of benefits up to an additional 6-month period; **827** of which were approved (for a **42.7%** approval rate).

**WV WORKS Caseload  
August 2017**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Barbour (01)</b>	49	44	45	45	42	44	47	40				
<b>Berkeley (02)</b>	402	400	401	409	397	397	406	412				
<b>Boone (03)</b>	171	174	171	161	145	155	155	165				
<b>Braxton (04)</b>	61	60	55	50	45	44	47	43				
<b>Brooke (05)</b>	0	0	0	0	0	0	0	0				
<b>Cabell (06)</b>	489	483	487	485	477	485	485	512				
<b>Calhoun (07)</b>	26	28	26	29	23	21	19	21				
<b>Clay (08)</b>	54	54	53	52	45	49	55	57				
<b>Doddridge (09)</b>	18	17	17	17	16	18	23	23				
<b>Fayette (10)</b>	203	191	185	187	169	178	184	190				
<b>Gilmer (11)</b>	13	12	14	15	12	10	12	13				
<b>Grant (12)</b>	29	28	28	26	20	21	22	23				
<b>Greenbrier (13)</b>	64	64	69	72	70	79	87	99				
<b>Hampshire (14)</b>	75	71	74	71	71	78	82	72				
<b>Hancock (15)</b>	156	159	156	157	152	151	147	147				
<b>Hardy (16)</b>	57	57	55	48	45	44	42	43				
<b>Harrison (17)</b>	220	221	214	207	191	197	201	209				

**WV WORKS Caseload  
August 2017**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Jackson (18)</b>	160	159	154	156	147	150	148	152				
<b>Jefferson (19)</b>	139	136	130	125	124	122	118	117				
<b>Kanawha (20)</b>	961	974	927	901	873	903	898	927				
<b>Lewis (21)</b>	70	73	69	59	52	55	60	59				
<b>Lincoln (22)</b>	160	163	163	163	150	165	172	160				
<b>Logan (23)</b>	297	292	292	297	263	283	282	279				
<b>Marion (24)</b>	156	147	141	131	129	129	128	139				
<b>Marshall (25)</b>	114	115	103	98	101	102	94	94				
<b>Mason (26)</b>	179	188	178	174	162	167	165	161				
<b>Mercer (27)</b>	492	485	480	472	436	448	436	446				
<b>Mineral (28)</b>	62	60	59	56	57	57	55	52				
<b>Mingo (29)</b>	184	186	181	177	161	172	174	179				
<b>Monongalia (30)</b>	147	136	138	148	149	148	149	146				
<b>Monroe (31)</b>	26	24	24	25	25	26	27	28				
<b>Morgan (32)</b>	47	41	40	39	37	41	47	44				
<b>McDowell (33)</b>	273	269	270	271	264	271	282	292				
<b>Nicholas (34)</b>	134	137	131	127	108	124	126	135				

**WV WORKS Caseload  
August 2017**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Ohio (35)</b>	96	94	84	90	91	87	90	95				
<b>Pendleton (36)</b>	13	12	12	12	8	11	10	8				
<b>Pleasants (37)</b>	17	18	18	16	19	22	24	22				
<b>Pocahontas (38)</b>	30	30	27	26	26	25	28	28				
<b>Preston (39)</b>	78	74	73	63	69	76	76	82				
<b>Putnam (40)</b>	174	183	186	187	177	171	172	178				
<b>Raleigh (41)</b>	198	201	202	195	193	195	196	201				
<b>Randolph (42)</b>	72	72	78	75	78	78	79	89				
<b>Ritchie (43)</b>	30	28	25	28	28	27	29	29				
<b>Roane (44)</b>	56	58	65	64	57	60	66	72				
<b>Summers (45)</b>	103	98	92	91	78	78	80	91				
<b>Taylor (46)</b>	77	76	78	78	71	72	57	59				
<b>Tucker (47)</b>	8	8	8	7	7	7	10	10				
<b>Tyler (48)</b>	35	33	30	30	28	29	30	32				
<b>Upshur (49)</b>	66	65	60	62	56	65	62	61				
<b>Wayne (50)</b>	241	242	234	232	224	221	221	223				
<b>Webster (51)</b>	67	64	63	64	52	61	68	64				

**WV WORKS Caseload  
August 2017**

<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Wetzel (52)</b>	71	69	66	71	67	64	69	66				
<b>Wirt (53)</b>	31	29	27	27	27	29	30	36				
<b>Wood (54)</b>	316	322	322	317	315	314	321	330				
<b>Wyoming (55)</b>	113	113	111	110	107	104	108	105				
<b>TOTAL</b>	<b>7,580</b>	<b>7,537</b>	<b>7,391</b>	<b>7,295</b>	<b>6,936</b>	<b>7,130</b>	<b>7,201</b>	<b>7,360</b>				

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**Characteristics of the  
Current WV WORKS Caseload**

**August 2017**

- √ 5,048 Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ 88 Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ 123 Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ 4,997 Cases receiving Medicaid but not SNAP.
- √ 150 Cases receiving SNAP but adults not receiving Medicaid.
- √ 488 Adults receiving WV WORKS and are employed.

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## Support Services Payments: Types and Amounts August 2017

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Clothing:</b> work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period	\$5,329.12	\$138.98	48	\$113.92	\$5,468.10
<b>Collateral:</b> items to include grooming expenses, test fees and other expenses related to employment. \$250 / 12 Month Period	\$2,587.37	\$75.00	27	\$98.61	\$2,662.37
<b>Car Repair:</b> for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. \$1,500 Lifetime / Per Household	\$28,897.50	\$0.00	38	\$760.46	\$28,897.50
<b>Commercial Driver's License:</b> payment to purchase license. \$100 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>Contract Training:</b> training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime	\$2,650.00	\$0.00	5	\$530.00	\$2,650.00
<b>Driver/Chauffeurs License:</b> does not include payment for test required due to traffic violations or classes required for DUI convictions. \$50 Lifetime	\$65.50	\$7.50	3	\$24.33	\$73.00
<b>DUI Offenses:</b> costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$250 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>Employer Incentive Program (EIP):</b> agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$726.25	\$0.00	1	\$726.25	\$726.25
<b>Employment Subsidy:</b> re-imbusement of wages to employers who hire TANF participants \$5,000 Lifetime	\$15,482.78	\$0.00	16	\$967.67	\$15,482.78
<b>GED Achievement Bonus:</b> one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime	\$400.00	\$0.00	4	\$100.00	\$400.00

## Support Services Payments: Types and Amounts August 2017

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Participation Achievement Bonus:</b> paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$31,750.00	\$0.00	635	\$50.00	\$31,750.00
<b>Professional License:</b> when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$300 Lifetime</i>	\$649.00	\$0.00	4	\$162.25	\$649.00
<b>Relocation:</b> with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$1,500 Lifetime Per Household</i>	\$7,054.65	\$0.00	10	\$705.47	\$7,054.65
<b>Six-Month Self-Sufficiency Achievement Bonus</b> Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. <i>\$250 Lifetime</i>	\$1,900.00	\$1,250.00	13	\$242.31	\$3,150.00
<b>Tools/Equipment:</b> when needed for a verified offer of employment or specialized training. <i>\$500 Lifetime</i>	\$7,331.26	\$74.00	28	\$264.47	\$7,405.26
<b>Transportation:</b> payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>\$230 Month Limit</i>	\$203,945.46	\$33,596.50	1,227	\$193.60	\$237,541.96
<b>Vocational Educational and Employment Achievement Bonus:</b> a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$250 Lifetime</i>	\$1,500.00	\$500.00	8	\$250.00	\$2,000.00
<b>Vehicle Insurance:</b> payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$21,136.23	\$3,924.60	59	\$424.76	\$25,060.83
<b>TOTALS</b>	\$331,405.12	\$39,566.58	2,126	\$174.49	\$370,971.70

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**Length of Time on Assistance  
August 2017**

<b>NUMBER OF MONTHS</b>	<b>NUMBER OF CASES</b>
<b>12 mos. or less</b>	<b>N/A</b>
<b>13 – 24</b>	<b>N/A</b>
<b>25 – 36</b>	<b>N/A</b>
<b>37 – 48</b>	<b>N/A</b>
<b>49 – 60</b>	<b>N/A</b>
<b>TANF ADULT ONLY CASES</b>	<b>2,312</b>

**Child-only cases not included.**

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## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
<b>TOTALS</b>	<b>441</b>		<b>332</b>		<b>327</b>		<b>302</b>		<b>220</b>		<b>177</b>		<b>150</b>		<b>180</b>		<b>228</b>

## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
1/11	23	1/12	11	1/13	17	1/14	11	1/15	2	1/16	5	1/17	6	1/18		1/19	
2/11	23	2/12	21	2/13	13	2/14	17	2/15	3	2/16	6	2/17	6	2/18		2/19	
3/11	18	3/12	16	3/13	16	3/14	10	3/15	5	3/16	3	3/17	6	3/18		3/19	
4/11	18	4/12	10	4/13	18	4/14	14	4/15	12	4/16	6	4/17	4	4/18		4/19	
5/11	22	5/12	16	5/13	12	5/14	19	5/15	9	5/16	6	5/17	10	5/18		5/19	
6/11	23	6/12	14	6/13	14	6/14	7	6/15	10	6/16	12	6/17	8	6/18		6/19	
7/11	18	7/12	24	7/13	8	7/14	10	7/15	5	7/16	3	7/17	3	7/18		7/19	
8/11	19	8/12	16	8/13	22	8/14	14	8/15	8	8/16	6	8/17	9	8/18		8/19	
9/11	14	9/12	18	9/13	9	9/14	1	9/15	5	9/16	5	9/17		9/18		9/19	
10/11	13	10/12	19	10/13	13	10/14	4	10/15	8	10/16	7	10/17		10/18		10/19	
11/11	18	11/12	15	11/13	15	11/14	1	11/15	9	11/16	7	11/17		11/18		11/19	
12/11	12	12/12	21	12/13	14	12/14	0	12/15	12	12/16	3	12/17		12/18		12/19	
<b>TOTALS</b>	<b>221</b>		<b>201</b>		<b>171</b>		<b>108</b>		<b>88</b>		<b>69</b>		<b>52</b>				

Total 60-Month TANF Closures from December 2001 through August 2017 = 3,267

60-Month TANF Limit Extension Report for August 2017:

Number of requests for extension received to date: 1,935

Number of request approved to date: 827

Of the 827 cases approved through August 2017 for extension, 584 were for 6 months, and 243 were for periods of 1-5 months.

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