

LOCHHRA EXECUTIVE SUMMARY

December 2017

- For December 2017, WV WORKS cases statewide decreased to **7,094**, down **172** cases compared to November 2017's **7,266** cases.
- Adult WV WORKS cases statewide for December 2017 are **2,034**, down **118** cases compared to November 2017's **2,152** cases.
- Child-only cases statewide for December 2017 are **5,060**, down **54** case compared to November 2017's **5,114** cases.
- Total support service payments for December 2017 totaled **\$340,431**, down **\$39,440** from November 2017's **\$379,871**.
- From December 1st, 2001 through December 31st, 2017, **3,290** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, **1,944** customers requested an extension of benefits up to an additional 6-month period; **833** of which were approved (for a **42.8%** approval rate).

**WV WORKS Caseload
December 2017**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour (01)	49	44	45	45	42	44	47	40	38	38	40	34
Berkeley (02)	402	400	401	409	397	397	406	412	410	409	395	382
Boone (03)	171	174	171	161	145	155	155	165	158	156	155	158
Braxton (04)	61	60	55	50	45	44	47	43	46	50	50	54
Brooke (05)	0	0	0	0	0	0	0	0	0	0	0	0
Cabell (06)	489	483	487	485	477	485	485	512	490	476	474	441
Calhoun (07)	26	28	26	29	23	21	19	21	21	22	24	23
Clay (08)	54	54	53	52	45	49	55	57	57	63	63	59
Doddridge (09)	18	17	17	17	16	18	23	23	23	21	22	23
Fayette (10)	203	191	185	187	169	178	184	190	188	182	174	176
Gilmer (11)	13	12	14	15	12	10	12	13	15	14	14	13
Grant (12)	29	28	28	26	20	21	22	23	24	27	30	30
Greenbrier (13)	64	64	69	72	70	79	87	99	100	103	104	103
Hampshire (14)	75	71	74	71	71	78	82	72	76	72	67	66
Hancock (15)	156	159	156	157	152	151	147	147	149	152	150	144
Hardy (16)	57	57	55	48	45	44	42	43	40	41	46	45
Harrison (17)	220	221	214	207	191	197	201	209	208	215	207	203

**WV WORKS Caseload
December 2017**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson (18)	160	159	154	156	147	150	148	152	154	153	144	145
Jefferson (19)	139	136	130	125	124	122	118	117	121	114	111	111
Kanawha (20)	961	974	927	901	873	903	898	927	935	920	908	881
Lewis (21)	70	73	69	59	52	55	60	59	63	71	69	66
Lincoln (22)	160	163	163	163	150	165	172	160	159	165	152	153
Logan (23)	297	292	292	297	263	283	282	279	273	283	288	296
Marion (24)	156	147	141	131	129	129	128	139	146	160	163	163
Marshall (25)	114	115	103	98	101	102	94	94	94	97	103	96
Mason (26)	179	188	178	174	162	167	165	161	158	161	154	145
Mercer (27)	492	485	480	472	436	448	436	446	456	456	450	432
Mineral (28)	62	60	59	56	57	57	55	52	50	53	49	53
Mingo (29)	184	186	181	177	161	172	174	179	177	175	175	174
Monongalia (30)	147	136	138	148	149	148	149	146	135	140	142	134
Monroe (31)	26	24	24	25	25	26	27	28	28	31	30	27
Morgan (32)	47	41	40	39	37	41	47	44	41	41	42	40
McDowell (33)	273	269	270	271	264	271	282	292	291	278	281	274
Nicholas (34)	134	137	131	127	108	124	126	135	137	133	135	136

**WV WORKS Caseload
December 2017**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio (35)	96	94	84	90	91	87	90	95	93	95	97	87
Pendleton (36)	13	12	12	12	8	11	10	8	9	10	11	12
Pleasants (37)	17	18	18	16	19	22	24	22	22	20	19	16
Pocahontas (38)	30	30	27	26	26	25	28	28	26	24	23	24
Preston (39)	78	74	73	63	69	76	76	82	84	77	79	79
Putnam (40)	174	183	186	187	177	171	172	178	186	190	193	193
Raleigh (41)	198	201	202	195	193	195	196	201	205	206	202	188
Randolph (42)	72	72	78	75	78	78	79	89	89	90	76	77
Ritchie (43)	30	28	25	28	28	27	29	29	27	27	28	30
Roane (44)	56	58	65	64	57	60	66	72	70	69	66	67
Summers (45)	103	98	92	91	78	78	80	91	87	83	80	74
Taylor (46)	77	76	78	78	71	72	57	59	63	64	67	65
Tucker (47)	8	8	8	7	7	7	10	10	7	8	9	9
Tyler (48)	35	33	30	30	28	29	30	32	28	28	29	27
Upshur (49)	66	65	60	62	56	65	62	61	66	66	59	59
Wayne (50)	241	242	234	232	224	221	221	223	229	229	222	215
Webster (51)	67	64	63	64	52	61	68	64	56	58	56	58

**WV WORKS Caseload
December 2017**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel (52)	71	69	66	71	67	64	69	66	71	74	68	71
Wirt (53)	31	29	27	27	27	29	30	36	36	35	32	31
Wood (54)	316	322	322	317	315	314	321	330	337	331	325	317
Wyoming (55)	113	113	111	110	107	104	108	105	106	109	114	115
TOTAL	7,580	7,537	7,391	7,295	6,936	7,130	7,201	7,360	7,358	7,365	7,266	7,094

12/17

**Characteristics of the
Current WV WORKS Caseload**

December 2017

- √ 5,060 Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ 87 Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ 128 Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ 5,420 Cases receiving Medicaid but not SNAP.
- √ 151 Cases receiving SNAP but adults not receiving Medicaid.
- √ 360 Adults receiving WV WORKS and are employed.

12/17

Support Services Payments: Types and Amounts December 2017

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period	\$1,410.10	\$96.67	13	\$115.91	\$1,506.77
Collateral: items to include grooming expenses, test fees and other expenses related to employment. \$250 / 12 Month Period	\$1,039.58	\$0.00	13	\$79.97	\$1,039.58
Car Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. \$1,500 Lifetime / Per Household	\$12,389.76	\$356.38	20	\$637.31	\$12,746.14
Commercial Driver's License: payment to purchase license. \$100 Lifetime	\$75.00	\$0.00	1	\$75.00	\$75.00
Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime	\$600.00	\$0.00	1	\$600.00	\$600.00
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. \$50 Lifetime	\$50.00	\$0.00	1	\$50.00	\$50.00
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$250 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$0.00	\$0.00	0	\$0.00	\$0.00
Employment Subsidy: re-imbusement of wages to employers who hire TANF participants \$5,000 Lifetime	\$12,746.97	\$0.00	11	\$1,158.82	\$12,746.97
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime	\$300.00	\$0.00	3	\$100.00	\$300.00

**Support Services Payments: Types and Amounts
December 2017**

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$35,050.00	\$0.00	701	\$50.00	\$35,050.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$300 Lifetime</i>	\$105.00	\$0.00	1	\$105.00	\$105.00
Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$1,500 Lifetime Per Household</i>	\$0.00	\$0.00	0	\$0.00	\$0.00
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. <i>\$250 Lifetime</i>	\$3,400.00	\$2,000.00	22	\$245.45	\$5,400.00
Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$500 Lifetime</i>	\$1,448.53	\$0.00	5	\$289.71	\$1,448.53
Transportation: payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>\$230 Month Limit</i>	\$222,963.00	\$30,119.25	1,242	\$203.77	\$253,082.25
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$250 Lifetime</i>	\$250.00	\$0.00	1	\$250.00	\$250.00
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$15,027.88	\$1,003.37	42	\$381.70	\$16,031.25
TOTALS	\$306,855.82	\$33,575.67	2,077	\$163.91	\$340,431.49

12/17

**Length of Time on Assistance
December 2017**

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	N/A
13 – 24	N/A
25 – 36	N/A
37 – 48	N/A
49 – 60	N/A
TANF ADULT ONLY CASES	2,034

Child-only cases not included.

12/17

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
TOTALS	441		332		327		302		220		177		150		180		228

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
1/11	23	1/12	11	1/13	17	1/14	11	1/15	2	1/16	5	1/17	6	1/18		1/19	
2/11	23	2/12	21	2/13	13	2/14	17	2/15	3	2/16	6	2/17	6	2/18		2/19	
3/11	18	3/12	16	3/13	16	3/14	10	3/15	5	3/16	3	3/17	6	3/18		3/19	
4/11	18	4/12	10	4/13	18	4/14	14	4/15	12	4/16	6	4/17	4	4/18		4/19	
5/11	22	5/12	16	5/13	12	5/14	19	5/15	9	5/16	6	5/17	10	5/18		5/19	
6/11	23	6/12	14	6/13	14	6/14	7	6/15	10	6/16	12	6/17	8	6/18		6/19	
7/11	18	7/12	24	7/13	8	7/14	10	7/15	5	7/16	3	7/17	3	7/18		7/19	
8/11	19	8/12	16	8/13	22	8/14	14	8/15	8	8/16	6	8/17	9	8/18		8/19	
9/11	14	9/12	18	9/13	9	9/14	1	9/15	5	9/16	5	9/17	9	9/18		9/19	
10/11	13	10/12	19	10/13	13	10/14	4	10/15	8	10/16	7	10/17	7	10/18		10/19	
11/11	18	11/12	15	11/13	15	11/14	1	11/15	9	11/16	7	11/17	5	11/18		11/19	
12/11	12	12/12	21	12/13	14	12/14	0	12/15	12	12/16	3	12/17	2	12/18		12/19	
TOTALS	221		201		171		108		88		69		75				

Total 60-Month TANF Closures from December 2001 through December 2017 = 3,290

60-Month TANF Limit Extension Report for December 2017:

Number of requests for extension received to date: 1,944

Number of request approved to date: 833

Of the 833 cases approved through December 2017 for extension, 588 were for 6 months, and 245 were for periods of 1-5 months.

12/17