

LOCHHRA EXECUTIVE SUMMARY

January 2016

- For January 2016, WV WORKS cases statewide decreased to **7,626**, down **89** cases compared to December 2015's **7,715** cases.
- Adult WV WORKS cases statewide for January 2016 are **2,803**, down **79** cases compared to December 2015's **2,882** cases.
- Child-only cases statewide for January 2016 are **4,823**, down **10** cases compared to December 2015's **4,833** cases.
- Total support service payments for January 2016 totaled **\$331,633**, down **\$7,920** from December 2015's **\$339,553**.
- From December 1st, 2001 through January 31st, 2016, **3,151** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, **1,884** customers requested an extension of benefits up to an additional 6-month period; **800** of which were approved (for a **42.5%** approval rate).

**WV WORKS Caseload
January 2016**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour (01)	50											
Berkeley (02)	415											
Boone (03)	146											
Braxton (04)	50											
Brooke (05)	59											
Cabell (06)	549											
Calhoun (07)	30											
Clay (08)	56											
Doddridge (09)	18											
Fayette (10)	214											
Gilmer (11)	19											
Grant (12)	30											
Greenbrier (13)	83											
Hampshire (14)	87											
Hancock (15)	116											
Hardy (16)	51											
Harrison (17)	182											

**WV WORKS Caseload
January 2016**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson (18)	162											
Jefferson (19)	113											
Kanawha (20)	915											
Lewis (21)	65											
Lincoln (22)	167											
Logan (23)	268											
Marion (24)	112											
Marshall (25)	106											
Mason (26)	187											
Mercer (27)	513											
Mineral (28)	61											
Mingo (29)	232											
Monongalia (30)	129											
Monroe (31)	33											
Morgan (32)	55											
McDowell (33)	287											
Nicholas (34)	133											

**WV WORKS Caseload
January 2016**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio (35)	102											
Pendleton (36)	13											
Pleasants (37)	20											
Pocahontas (38)	32											
Preston (39)	61											
Putnam (40)	165											
Raleigh (41)	226											
Randolph (42)	73											
Ritchie (43)	36											
Roane (44)	61											
Summers (45)	93											
Taylor (46)	65											
Tucker (47)	11											
Tyler (48)	27											
Upshur (49)	63											
Wayne (50)	256											
Webster (51)	78											

**WV WORKS Caseload
January 2016**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel (52)	89											
Wirt (53)	39											
Wood (54)	295											
Wyoming (55)	128											
TOTAL	7,626											

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**Characteristics of the
Current WV WORKS Caseload**

January 2016

- √ 4,823 Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ 14 Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ 107 Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ 3,734 Cases receiving Medicaid but not SNAP.
- √ 96 Cases receiving SNAP but adults not receiving Medicaid.
- √ 441 Adults receiving WV WORKS and are employed.

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Support Services Payments: Types and Amounts January 2016

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period	\$3,750.28	\$413.84	31	\$134.33	\$4,164.12
Collateral: items to include grooming expenses, test fees and other expenses related to employment. \$250 / 12 Month Period	\$554.08	\$25.00	13	\$44.54	\$579.08
Commercial Driver's License: payment to purchase license. \$100 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime	\$500.00	\$0.00	1	\$500.00	\$500.00
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. \$50 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$250 Lifetime	\$60.00	\$0.00	1	\$60.00	\$60.00
Emergency ARRA Stimulus Payment: intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) \$5,000 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$1,333.00	\$0.00	2	\$666.50	\$1,333.00
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime	\$600.00	\$0.00	6	\$100.00	\$600.00

Support Services Payments: Types and Amounts January 2016

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$49,300.00	\$0.00	986	\$50.00	\$49,300.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$300 Lifetime</i>	\$240.00	\$0.00	2	\$120.00	\$240.00
Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$1,500 Lifetime Per Household</i>	\$1,500.00	\$0.00	1	\$1,500.00	\$1,500.00
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. <i>\$250 Lifetime</i>	\$4,150.00	\$1,550.00	24	\$237.50	\$5,700.00
Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$500 Lifetime</i>	\$2,131.85	\$0.00	8	\$266.48	\$2,131.85
Transportation: payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>\$230 Month Limit</i>	\$197,440.71	\$21,382.00	1,655	\$132.22	\$218,822.71
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$15,851.31	\$906.63	57	\$294.00	\$16,757.94
Vehicle Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$1,500 Lifetime / Per Household</i>	\$27,922.78	\$272.00	52	\$542.21	\$28,194.78
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$250 Lifetime</i>	\$1,000.00	\$750.00	7	\$250.00	\$1,750.00
TOTALS	\$306,334.01	\$25,299.47	2,846	\$116.53	\$331,633.48

**Length of Time on Assistance
January 2016**

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	N/A
13 – 24	N/A
25 – 36	N/A
37 – 48	N/A
49 – 60	N/A
TANF ADULT ONLY CASES	2,803

Child-only cases not included.

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WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
TOTALS	441		332		327		302		220		177		150		180		228

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
1/11	23	1/12	11	1/13	17	1/14	11	1/15	2	1/16	5	1/17		1/18		1/19	
2/11	23	2/12	21	2/13	13	2/14	17	2/15	3	2/16		2/17		2/18		2/19	
3/11	18	3/12	16	3/13	16	3/14	10	3/15	5	3/16		3/17		3/18		3/19	
4/11	18	4/12	10	4/13	18	4/14	14	4/15	12	4/16		4/17		4/18		4/19	
5/11	22	5/12	16	5/13	12	5/14	19	5/15	9	5/16		5/17		5/18		5/19	
6/11	23	6/12	14	6/13	14	6/14	7	6/15	10	6/16		6/17		6/18		6/19	
7/11	18	7/12	24	7/13	8	7/14	10	7/15	5	7/16		7/17		7/18		7/19	
8/11	19	8/12	16	8/13	22	8/14	14	8/15	8	8/16		8/17		8/18		8/19	
9/11	14	9/12	18	9/13	9	9/14	1	9/15	5	9/16		9/17		9/18		9/19	
10/11	13	10/12	19	10/13	13	10/14	4	10/15	8	10/16		10/17		10/18		10/19	
11/11	18	11/12	15	11/13	15	11/14	1	11/15	9	11/16		11/17		11/18		11/19	
12/11	12	12/12	21	12/13	14	12/14	0	12/15	12	12/16		12/17		12/18		12/19	
TOTALS	221		201		171		108		88		5						

Total 60-Month TANF Closures from December 2001 through January 2016 = 3,151

60-Month TANF Limit Extension Report for January 2016:

Number of requests for extension received to date: 1,884

Number of request approved to date: 800

Of the 800 cases approved through January 2016 for extension, 605 were for 6 months, and 235 were for periods of 1-5 months.