

LOCHHRA EXECUTIVE SUMMARY

August 2016

- For August 2016, WV WORKS cases statewide increased to **7,696**, up **234** cases compared to July 2016's **7,462** cases.
- Adult WV WORKS cases statewide for August 2016 are **2,702** up **155** cases compared to July 2016's **2,547** cases.
- Child-only cases statewide for August 2016 are **4,994**, up **79** cases compared to July 2016's **4,915** cases.
- Total support service payments for August 2016 totaled **\$415,849**, up **\$38,021** from July 2016's **\$377,828**.
- From December 1st, 2001 through August 31st, 2016, **3,193** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, **1,913** customers requested an extension of benefits up to an additional 6-month period; **807** of which were approved (for a **42.2%** approval rate).

**WV WORKS Caseload
August 2016**

| County | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Barbour (01) | 50 | 50 | 55 | 58 | 58 | 56 | 59 | 60 | | | | |
| Berkeley (02) | 415 | 423 | 422 | 421 | 408 | 409 | 408 | 416 | | | | |
| Boone (03) | 146 | 146 | 156 | 160 | 172 | 174 | 175 | 172 | | | | |
| Braxton (04) | 50 | 47 | 52 | 53 | 48 | 51 | 51 | 58 | | | | |
| Brooke (05) | 59 | 59 | 60 | 60 | 63 | 64 | 61 | 57 | | | | |
| Cabell (06) | 549 | 550 | 545 | 529 | 537 | 548 | 529 | 543 | | | | |
| Calhoun (07) | 30 | 32 | 32 | 29 | 30 | 31 | 30 | 26 | | | | |
| Clay (08) | 56 | 59 | 53 | 53 | 50 | 50 | 46 | 49 | | | | |
| Doddridge (09) | 18 | 19 | 18 | 19 | 20 | 22 | 22 | 21 | | | | |
| Fayette (10) | 214 | 214 | 207 | 199 | 193 | 184 | 177 | 178 | | | | |
| Gilmer (11) | 19 | 19 | 17 | 16 | 16 | 16 | 17 | 14 | | | | |
| Grant (12) | 30 | 31 | 30 | 27 | 28 | 27 | 34 | 34 | | | | |
| Greenbrier (13) | 83 | 84 | 79 | 79 | 78 | 83 | 76 | 77 | | | | |
| Hampshire (14) | 87 | 86 | 89 | 80 | 81 | 82 | 83 | 87 | | | | |
| Hancock (15) | 116 | 116 | 111 | 107 | 112 | 104 | 103 | 106 | | | | |
| Hardy (16) | 51 | 52 | 57 | 49 | 47 | 50 | 49 | 56 | | | | |
| Harrison (17) | 182 | 181 | 174 | 173 | 177 | 183 | 198 | 219 | | | | |

**WV WORKS Caseload
August 2016**

| County | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Jackson (18) | 162 | 164 | 160 | 157 | 161 | 156 | 159 | 169 | | | | |
| Jefferson (19) | 113 | 112 | 112 | 113 | 116 | 121 | 128 | 136 | | | | |
| Kanawha (20) | 915 | 929 | 898 | 879 | 886 | 896 | 887 | 921 | | | | |
| Lewis (21) | 65 | 66 | 66 | 61 | 61 | 60 | 61 | 67 | | | | |
| Lincoln (22) | 167 | 171 | 166 | 165 | 177 | 169 | 176 | 175 | | | | |
| Logan (23) | 268 | 273 | 260 | 256 | 269 | 256 | 270 | 281 | | | | |
| Marion (24) | 112 | 107 | 117 | 119 | 121 | 130 | 139 | 145 | | | | |
| Marshall (25) | 106 | 109 | 106 | 109 | 111 | 119 | 120 | 132 | | | | |
| Mason (26) | 187 | 180 | 180 | 168 | 174 | 187 | 177 | 182 | | | | |
| Mercer (27) | 513 | 506 | 509 | 497 | 484 | 490 | 487 | 514 | | | | |
| Mineral (28) | 61 | 77 | 69 | 68 | 64 | 60 | 63 | 66 | | | | |
| Mingo (29) | 232 | 216 | 213 | 214 | 204 | 205 | 203 | 198 | | | | |
| Monongalia (30) | 129 | 130 | 130 | 127 | 135 | 139 | 139 | 147 | | | | |
| Monroe (31) | 33 | 56 | 33 | 29 | 25 | 31 | 33 | 32 | | | | |
| Morgan (32) | 55 | 68 | 46 | 46 | 45 | 52 | 52 | 50 | | | | |
| McDowell (33) | 287 | 270 | 288 | 291 | 292 | 286 | 280 | 274 | | | | |
| Nicholas (34) | 133 | 121 | 134 | 127 | 128 | 130 | 128 | 137 | | | | |

**WV WORKS Caseload
August 2016**

| County | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Ohio (35) | 102 | 99 | 100 | 98 | 102 | 100 | 97 | 99 | | | | |
| Pendleton (36) | 13 | 14 | 9 | 9 | 8 | 8 | 7 | 7 | | | | |
| Pleasants (37) | 20 | 24 | 17 | 14 | 15 | 16 | 16 | 15 | | | | |
| Pocahontas (38) | 32 | 37 | 30 | 30 | 27 | 29 | 32 | 36 | | | | |
| Preston (39) | 61 | 59 | 57 | 62 | 72 | 71 | 73 | 76 | | | | |
| Putnam (40) | 165 | 167 | 166 | 166 | 161 | 167 | 169 | 167 | | | | |
| Raleigh (41) | 226 | 231 | 224 | 236 | 220 | 224 | 215 | 227 | | | | |
| Randolph (42) | 73 | 76 | 66 | 56 | 57 | 62 | 64 | 69 | | | | |
| Ritchie (43) | 36 | 40 | 36 | 34 | 30 | 27 | 28 | 32 | | | | |
| Roane (44) | 61 | 66 | 69 | 68 | 63 | 57 | 60 | 64 | | | | |
| Summers (45) | 93 | 98 | 92 | 96 | 101 | 100 | 90 | 94 | | | | |
| Taylor (46) | 65 | 71 | 64 | 57 | 62 | 63 | 63 | 75 | | | | |
| Tucker (47) | 11 | 16 | 10 | 9 | 9 | 9 | 9 | 9 | | | | |
| Tyler (48) | 27 | 27 | 26 | 24 | 22 | 25 | 25 | 27 | | | | |
| Upshur (49) | 63 | 60 | 58 | 65 | 59 | 62 | 56 | 57 | | | | |
| Wayne (50) | 256 | 250 | 252 | 252 | 242 | 233 | 229 | 233 | | | | |
| Webster (51) | 78 | 69 | 70 | 76 | 81 | 80 | 83 | 81 | | | | |

**WV WORKS Caseload
August 2016**

| County | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|------------|------------|
| Wetzel (52) | 89 | 87 | 81 | 72 | 73 | 75 | 75 | 70 | | | | |
| Wirt (53) | 39 | 35 | 38 | 40 | 37 | 39 | 35 | 34 | | | | |
| Wood (54) | 295 | 289 | 294 | 290 | 291 | 290 | 291 | 303 | | | | |
| Wyoming (55) | 128 | 119 | 129 | 126 | 127 | 132 | 125 | 122 | | | | |
| TOTAL | 7,626 | 7,657 | 7,532 | 7,418 | 7,430 | 7,490 | 7,462 | 7,696 | | | | |

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**Characteristics of the
Current WV WORKS Caseload**

August 2016

- √ **4,994** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ **234** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ **117** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ **4,229** Cases receiving Medicaid but not SNAP.
- √ **106** Cases receiving SNAP but adults not receiving Medicaid.
- √ **437** Adults receiving WV WORKS and are employed.

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Support Services Payments: Types and Amounts August 2016

| TYPE | Current WV WORKS | FORMER WV WORKS | # OF PAYMENTS | AVERAGE PAYMENT | TOTAL AMOUNT |
|--|---------------------|--------------------|------------------|--------------------|-----------------|
| Clothing: work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period | \$7,035.54 | \$566.10 | 63 | \$120.66 | \$7,601.64 |
| Collateral: items to include grooming expenses, test fees and other expenses related to employment. \$250 / 12 Month Period | \$2,226.24 | \$0.00 | 23 | \$96.97 | \$2,226.24 |
| Car Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. \$1,500 Lifetime / Per Household | \$26,405.12 | \$3,156.49 | 59 | \$501.04 | \$29,561.61 |
| Commercial Driver's License: payment to purchase license. \$100 Lifetime | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime | \$1,200.00 | \$150.00 | 3 | \$450.00 | \$1,350.00 |
| Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. \$50 Lifetime | \$56.00 | \$0.00 | 3 | \$18.67 | \$56.00 |
| DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$250 Lifetime | \$250.00 | \$0.00 | 1 | \$250.00 | \$250.00 |
| Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts. | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Employment Subsidy: re-imbusement of wages to employers who hire TANF participants \$5,000 Lifetime | \$13,593.08 | \$0.00 | 11 | \$1,235.73 | \$13,593.08 |
| GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime | \$300.00 | \$0.00 | 3 | \$100.00 | \$300.00 |

**Support Services Payments: Types and Amounts
August 2016**

| TYPE | Current WV WORKS | FORMER WV WORKS | # OF PAYMENTS | AVERAGE PAYMENT | TOTAL AMOUNT |
|---|---------------------|--------------------|------------------|--------------------|---------------------|
| Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i> | \$39,700.00 | \$0.00 | 794 | \$50.00 | \$39,700.00 |
| Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$300 Lifetime</i> | \$310.00 | \$0.00 | 2 | \$155.00 | \$310.00 |
| Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$1,500 Lifetime Per Household</i> | \$1,500.00 | \$1,500.00 | 2 | \$1,500.00 | \$3,000.00 |
| Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. <i>\$250 Lifetime</i> | \$2,750.00 | \$1,050.00 | 16 | \$237.50 | \$3,800.00 |
| Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$500 Lifetime</i> | \$5,557.69 | \$0.00 | 16 | \$347.36 | \$5,557.69 |
| Transportation: payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>\$230 Month Limit</i> | \$245,594.75 | \$35,865.00 | 1,401 | \$200.90 | \$281,459.75 |
| Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$250 Lifetime</i> | \$2,500.00 | \$750.00 | 13 | \$250.00 | \$3,250.00 |
| Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i> | \$18,466.90 | \$5,365.60 | 69 | \$345.40 | \$23,832.50 |
| TOTALS | \$367,445.32 | \$48,403.19 | 2,479 | \$167.75 | \$415,848.51 |

**Length of Time on Assistance
August 2016**

| NUMBER OF MONTHS | NUMBER OF CASES |
|------------------------------|------------------------|
| 12 mos. or less | N/A |
| 13 – 24 | N/A |
| 25 – 36 | N/A |
| 37 – 48 | N/A |
| 49 – 60 | N/A |
| TANF ADULT ONLY CASES | 2,702 |

Child-only cases not included.

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WV WORKS Closures Due to Expiration of 60 Months

| Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo. /Yr. | # of Closures | Mo./ Yr. | # of Closures |
|---------------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|
| 12/01 | 108 | | | | | | | | | | | | | | | | |
| 1/02 | 40 | 1/03 | 19 | 1/04 | 31 | 1/05 | 39 | 1/06 | 24 | 1/07 | 15 | 1/08 | 17 | 1/09 | 24 | 1/10 | 23 |
| 2/02 | 23 | 2/03 | 25 | 2/04 | 20 | 2/05 | 24 | 2/06 | 24 | 2/07 | 17 | 2/08 | 14 | 2/09 | 11 | 2/10 | 21 |
| 3/02 | 29 | 3/03 | 20 | 3/04 | 23 | 3/05 | 20 | 3/06 | 21 | 3/07 | 19 | 3/08 | 17 | 3/09 | 13 | 3/10 | 16 |
| 4/02 | 21 | 4/03 | 26 | 4/04 | 28 | 4/05 | 24 | 4/06 | 18 | 4/07 | 10 | 4/08 | 15 | 4/09 | 14 | 4/10 | 15 |
| 5/02 | 25 | 5/03 | 26 | 5/04 | 25 | 5/05 | 20 | 5/06 | 22 | 5/07 | 15 | 5/08 | 7 | 5/09 | 16 | 5/10 | 24 |
| 6/02 | 44 | 6/03 | 34 | 6/04 | 36 | 6/05 | 23 | 6/06 | 25 | 6/07 | 18 | 6/08 | 13 | 6/09 | 14 | 6/10 | 26 |
| 7/02 | 29 | 7/03 | 25 | 7/04 | 28 | 7/05 | 25 | 7/06 | 27 | 7/07 | 14 | 7/08 | 6 | 7/09 | 14 | 7/10 | 16 |
| 8/02 | 18 | 8/03 | 32 | 8/04 | 22 | 8/05 | 22 | 8/06 | 18 | 8/07 | 14 | 8/08 | 13 | 8/09 | 17 | 8/10 | 19 |
| 9/02 | 21 | 9/03 | 37 | 9/04 | 30 | 9/05 | 30 | 9/06 | 14 | 9/07 | 14 | 9/08 | 13 | 9/09 | 20 | 9/10 | 16 |
| 10/02 | 28 | 10/03 | 31 | 10/04 | 27 | 10/05 | 23 | 10/06 | 11 | 10/07 | 7 | 10/08 | 12 | 10/09 | 13 | 10/10 | 17 |
| 11/02 | 22 | 11/03 | 30 | 11/04 | 33 | 11/05 | 27 | 11/06 | 9 | 11/07 | 13 | 11/08 | 16 | 11/09 | 16 | 11/10 | 16 |
| 12/02 | 33 | 12/03 | 27 | 12/04 | 24 | 12/05 | 25 | 12/06 | 7 | 12/07 | 21 | 12/08 | 7 | 12/09 | 8 | 12/10 | 19 |
| TOTALS | 441 | | 332 | | 327 | | 302 | | 220 | | 177 | | 150 | | 180 | | 228 |

WV WORKS Closures Due to Expiration of 60 Months

| Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo. /Yr. | # of Closures | Mo./ Yr. | # of Closures |
|---------------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|
| 1/11 | 23 | 1/12 | 11 | 1/13 | 17 | 1/14 | 11 | 1/15 | 2 | 1/16 | 5 | 1/17 | | 1/18 | | 1/19 | |
| 2/11 | 23 | 2/12 | 21 | 2/13 | 13 | 2/14 | 17 | 2/15 | 3 | 2/16 | 6 | 2/17 | | 2/18 | | 2/19 | |
| 3/11 | 18 | 3/12 | 16 | 3/13 | 16 | 3/14 | 10 | 3/15 | 5 | 3/16 | 3 | 3/17 | | 3/18 | | 3/19 | |
| 4/11 | 18 | 4/12 | 10 | 4/13 | 18 | 4/14 | 14 | 4/15 | 12 | 4/16 | 6 | 4/17 | | 4/18 | | 4/19 | |
| 5/11 | 22 | 5/12 | 16 | 5/13 | 12 | 5/14 | 19 | 5/15 | 9 | 5/16 | 6 | 5/17 | | 5/18 | | 5/19 | |
| 6/11 | 23 | 6/12 | 14 | 6/13 | 14 | 6/14 | 7 | 6/15 | 10 | 6/16 | 12 | 6/17 | | 6/18 | | 6/19 | |
| 7/11 | 18 | 7/12 | 24 | 7/13 | 8 | 7/14 | 10 | 7/15 | 5 | 7/16 | 3 | 7/17 | | 7/18 | | 7/19 | |
| 8/11 | 19 | 8/12 | 16 | 8/13 | 22 | 8/14 | 14 | 8/15 | 8 | 8/16 | 6 | 8/17 | | 8/18 | | 8/19 | |
| 9/11 | 14 | 9/12 | 18 | 9/13 | 9 | 9/14 | 1 | 9/15 | 5 | 9/16 | | 9/17 | | 9/18 | | 9/19 | |
| 10/11 | 13 | 10/12 | 19 | 10/13 | 13 | 10/14 | 4 | 10/15 | 8 | 10/16 | | 10/17 | | 10/18 | | 10/19 | |
| 11/11 | 18 | 11/12 | 15 | 11/13 | 15 | 11/14 | 1 | 11/15 | 9 | 11/16 | | 11/17 | | 11/18 | | 11/19 | |
| 12/11 | 12 | 12/12 | 21 | 12/13 | 14 | 12/14 | 0 | 12/15 | 12 | 12/16 | | 12/17 | | 12/18 | | 12/19 | |
| TOTALS | 221 | | 201 | | 171 | | 108 | | 88 | | 47 | | | | | | |

Total 60-Month TANF Closures from December 2001 through August 2016 = 3,193

60-Month TANF Limit Extension Report for August 2016:

Number of requests for extension received to date: 1,913

Number of request approved to date: 807

Of the 807 cases approved through August 2016 for extension, 571 were for 6 months, and 236 were for periods of 1-5 months.

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