

## LOCHHRA EXECUTIVE SUMMARY

### October 2016

- For October 2016, WV WORKS cases statewide increased to **7,699**, up **21** cases compared to September 2016's **7,678** cases.
- Adult WV WORKS cases statewide for October 2016 are **2,711** up **13** cases compared to September 2016's **2,698** cases.
- Child-only cases statewide for October 2016 are **4,988**, up **8** cases compared to September 2016's **4,980** cases.
- Total support service payments for October 2016 totaled **\$465,175**, up **\$8,442** from September 2016's **\$456,733**.
- From December 1<sup>st</sup>, 2001 through October 31<sup>st</sup>, 2016, **3,205** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, **1,915** customers requested an extension of benefits up to an additional 6-month period; **810** of which were approved (for a **42.3%** approval rate).

**WV WORKS Caseload  
October 2016**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Barbour (01)</b>	50	50	55	58	58	56	59	60	57	54		
<b>Berkeley (02)</b>	415	423	422	421	408	409	408	416	398	408		
<b>Boone (03)</b>	146	146	156	160	172	174	175	172	169	172		
<b>Braxton (04)</b>	50	47	52	53	48	51	51	58	55	59		
<b>Brooke (05)</b>	59	59	60	60	63	64	61	57	0	0		
<b>Cabell (06)</b>	549	550	545	529	537	548	529	543	523	530		
<b>Calhoun (07)</b>	30	32	32	29	30	31	30	26	28	29		
<b>Clay (08)</b>	56	59	53	53	50	50	46	49	52	55		
<b>Doddridge (09)</b>	18	19	18	19	20	22	22	21	19	18		
<b>Fayette (10)</b>	214	214	207	199	193	184	177	178	183	186		
<b>Gilmer (11)</b>	19	19	17	16	16	16	17	14	14	11		
<b>Grant (12)</b>	30	31	30	27	28	27	34	34	30	24		
<b>Greenbrier (13)</b>	83	84	79	79	78	83	76	77	70	71		
<b>Hampshire (14)</b>	87	86	89	80	81	82	83	87	85	85		
<b>Hancock (15)</b>	116	116	111	107	112	104	103	106	171	163		
<b>Hardy (16)</b>	51	52	57	49	47	50	49	56	55	56		
<b>Harrison (17)</b>	182	181	174	173	177	183	198	219	229	231		

**WV WORKS Caseload  
October 2016**

<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Jackson (18)</b>	162	164	160	157	161	156	159	169	173	163		
<b>Jefferson (19)</b>	113	112	112	113	116	121	128	136	134	140		
<b>Kanawha (20)</b>	915	929	898	879	886	896	887	921	921	924		
<b>Lewis (21)</b>	65	66	66	61	61	60	61	67	69	66		
<b>Lincoln (22)</b>	167	171	166	165	177	169	176	175	172	173		
<b>Logan (23)</b>	268	273	260	256	269	256	270	281	292	299		
<b>Marion (24)</b>	112	107	117	119	121	130	139	145	149	150		
<b>Marshall (25)</b>	106	109	106	109	111	119	120	132	128	124		
<b>Mason (26)</b>	187	180	180	168	174	187	177	182	179	176		
<b>Mercer (27)</b>	513	506	509	497	484	490	487	514	509	532		
<b>Mineral (28)</b>	61	77	69	68	64	60	63	66	66	71		
<b>Mingo (29)</b>	232	216	213	214	204	205	203	198	196	194		
<b>Monongalia (30)</b>	129	130	130	127	135	139	139	147	152	147		
<b>Monroe (31)</b>	33	56	33	29	25	31	33	32	27	23		
<b>Morgan (32)</b>	55	68	46	46	45	52	52	50	55	56		
<b>McDowell (33)</b>	287	270	288	291	292	286	280	274	281	280		
<b>Nicholas (34)</b>	133	121	134	127	128	130	128	137	142	133		

**WV WORKS Caseload  
October 2016**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Ohio (35)</b>	102	99	100	98	102	100	97	99	96	93		
<b>Pendleton (36)</b>	13	14	9	9	8	8	7	7	9	11		
<b>Pleasants (37)</b>	20	24	17	14	15	16	16	15	15	15		
<b>Pocahontas (38)</b>	32	37	30	30	27	29	32	36	32	34		
<b>Preston (39)</b>	61	59	57	62	72	71	73	76	77	86		
<b>Putnam (40)</b>	165	167	166	166	161	167	169	167	174	170		
<b>Raleigh (41)</b>	226	231	224	236	220	224	215	227	221	228		
<b>Randolph (42)</b>	73	76	66	56	57	62	64	69	72	73		
<b>Ritchie (43)</b>	36	40	36	34	30	27	28	32	34	32		
<b>Roane (44)</b>	61	66	69	68	63	57	60	64	64	64		
<b>Summers (45)</b>	93	98	92	96	101	100	90	94	95	94		
<b>Taylor (46)</b>	65	71	64	57	62	63	63	75	76	79		
<b>Tucker (47)</b>	11	16	10	9	9	9	9	9	8	8		
<b>Tyler (48)</b>	27	27	26	24	22	25	25	27	27	29		
<b>Upshur (49)</b>	63	60	58	65	59	62	56	57	63	59		
<b>Wayne (50)</b>	256	250	252	252	242	233	229	233	234	229		
<b>Webster (51)</b>	78	69	70	76	81	80	83	81	76	77		

**WV WORKS Caseload  
October 2016**

<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Wetzel (52)</b>	89	87	81	72	73	75	75	70	71	72		
<b>Wirt (53)</b>	39	35	38	40	37	39	35	34	32	32		
<b>Wood (54)</b>	295	289	294	290	291	290	291	303	303	297		
<b>Wyoming (55)</b>	128	119	129	126	127	132	125	122	116	114		
<b>TOTAL</b>	<b>7,626</b>	<b>7,657</b>	<b>7,532</b>	<b>7,418</b>	<b>7,430</b>	<b>7,490</b>	<b>7,462</b>	<b>7,696</b>	<b>7,678</b>	<b>7,699</b>		

10/16

**Characteristics of the  
Current WV WORKS Caseload**

**October 2016**

- √ **4,988** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ **278** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ **112** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ **4,435** Cases receiving Medicaid but not SNAP.
- √ **110** Cases receiving SNAP but adults not receiving Medicaid.
- √ **436** Adults receiving WV WORKS and are employed.

**10/16**

## Support Services Payments: Types and Amounts October 2016

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Clothing:</b> work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period	\$4,130.98	\$394.54	38	\$119.09	\$4,525.52
<b>Collateral:</b> items to include grooming expenses, test fees and other expenses related to employment. \$250 / 12 Month Period	\$820.50	\$0.00	13	\$63.12	\$820.50
<b>Car Repair:</b> for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. \$1,500 Lifetime / Per Household	\$22,816.01	\$2,325.79	44	\$571.40	\$25,141.80
<b>Commercial Driver's License:</b> payment to purchase license. \$100 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>Contract Training:</b> training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime	\$600.00	\$0.00	1	\$600.00	\$600.00
<b>Driver/Chauffeurs License:</b> does not include payment for test required due to traffic violations or classes required for DUI convictions. \$50 Lifetime	\$144.75	\$0.00	5	\$28.95	\$144.75
<b>DUI Offenses:</b> costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$250 Lifetime	\$250.00	\$0.00	1	\$250.00	\$250.00
<b>Employer Incentive Program (EIP):</b> agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>Employment Subsidy:</b> re-imbusement of wages to employers who hire TANF participants \$5,000 Lifetime	\$12,794.60	\$0.00	11	\$1,163.15	\$12,794.60
<b>GED Achievement Bonus:</b> one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime	\$1,000.00	\$0.00	10	\$100.00	\$1,000.00

**Support Services Payments: Types and Amounts  
October 2016**

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Participation Achievement Bonus:</b> paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$46,950.00	\$0.00	939	\$50.00	\$46,950.00
<b>Professional License:</b> when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$300 Lifetime</i>	\$626.09	\$125.00	5	\$150.22	\$751.09
<b>Relocation:</b> with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$1,500 Lifetime Per Household</i>	\$0.00	\$1,500.00	1	\$1,500.00	\$1,500.00
<b>Six-Month Self-Sufficiency Achievement Bonus</b> Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. <i>\$250 Lifetime</i>	\$3,250.00	\$1,250.00	18	\$250.00	\$4,500.00
<b>Tools/Equipment:</b> when needed for a verified offer of employment or specialized training. <i>\$500 Lifetime</i>	\$4,067.38	\$640.00	11	\$427.94	\$4,707.38
<b>Transportation:</b> payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>\$230 Month Limit</i>	\$298,788.73	\$36,886.25	1,634	\$205.43	\$335,674.98
<b>Vocational Educational and Employment Achievement Bonus:</b> a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$250 Lifetime</i>	\$2,000.00	\$250.00	9	\$250.00	\$2,250.00
<b>Vehicle Insurance:</b> payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$21,293.73	\$2,270.63	68	\$346.53	\$23,564.36
<b>TOTALS</b>	\$419,532.77	\$45,642.21	2,808	\$165.66	\$465,174.98

10/16

**Length of Time on Assistance  
October 2016**

<b>NUMBER OF MONTHS</b>	<b>NUMBER OF CASES</b>
<b>12 mos. or less</b>	<b>N/A</b>
<b>13 – 24</b>	<b>N/A</b>
<b>25 – 36</b>	<b>N/A</b>
<b>37 – 48</b>	<b>N/A</b>
<b>49 – 60</b>	<b>N/A</b>
<b>TANF ADULT ONLY CASES</b>	<b>2,711</b>

**Child-only cases not included.**

**10/16**

## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
<b>TOTALS</b>	<b>441</b>		<b>332</b>		<b>327</b>		<b>302</b>		<b>220</b>		<b>177</b>		<b>150</b>		<b>180</b>		<b>228</b>

## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
1/11	23	1/12	11	1/13	17	1/14	11	1/15	2	1/16	5	1/17		1/18		1/19	
2/11	23	2/12	21	2/13	13	2/14	17	2/15	3	2/16	6	2/17		2/18		2/19	
3/11	18	3/12	16	3/13	16	3/14	10	3/15	5	3/16	3	3/17		3/18		3/19	
4/11	18	4/12	10	4/13	18	4/14	14	4/15	12	4/16	6	4/17		4/18		4/19	
5/11	22	5/12	16	5/13	12	5/14	19	5/15	9	5/16	6	5/17		5/18		5/19	
6/11	23	6/12	14	6/13	14	6/14	7	6/15	10	6/16	12	6/17		6/18		6/19	
7/11	18	7/12	24	7/13	8	7/14	10	7/15	5	7/16	3	7/17		7/18		7/19	
8/11	19	8/12	16	8/13	22	8/14	14	8/15	8	8/16	6	8/17		8/18		8/19	
9/11	14	9/12	18	9/13	9	9/14	1	9/15	5	9/16	5	9/17		9/18		9/19	
10/11	13	10/12	19	10/13	13	10/14	4	10/15	8	10/16	7	10/17		10/18		10/19	
11/11	18	11/12	15	11/13	15	11/14	1	11/15	9	11/16		11/17		11/18		11/19	
12/11	12	12/12	21	12/13	14	12/14	0	12/15	12	12/16		12/17		12/18		12/19	
<b>TOTALS</b>	<b>221</b>		<b>201</b>		<b>171</b>		<b>108</b>		<b>88</b>		<b>59</b>						

**Total 60-Month TANF Closures from December 2001 through October 2016 = 3,205**

**60-Month TANF Limit Extension Report for October 2016:**

Number of requests for extension received to date: 1,915

Number of request approved to date: 810

**Of the 810 cases approved through October 2016 for extension, 574 were for 6 months, and 236 were for periods of 1-5 months.**

10/16