

LOCHHRA EXECUTIVE SUMMARY

April 2015

- For April 2015, WV WORKS cases statewide decreased to **7,955**, down **69** cases compared to March 2015's **8,024** cases.
- Adult WV WORKS cases statewide for April 2015 are **3,098**, down **66** cases compared to March 2015's **3,164** cases.
- Child-only cases statewide for April 2015 are **4,857** down **3** cases compared to March 2015's **4,860** cases.
- Total support service payments for April 2015 totaled **\$380,676**, down **\$1,938** from March 2015's **\$382,614**.
- From December 1st, 2001 through April 30th, 2015, **3,080** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, **1,844** customers requested an extension of benefits up to an additional 6-month period; **782** of which were approved (for a **42.4%** approval rate).

**WV WORKS Caseload
April 2015**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour (01)	44	47	45	44								
Berkeley (02)	428	439	431	439								
Boone (03)	182	171	163	161								
Braxton (04)	67	68	61	62								
Brooke (05)	60	55	53	54								
Cabell (06)	598	586	587	593								
Calhoun (07)	31	32	30	33								
Clay (08)	51	49	47	47								
Doddridge (09)	24	24	24	22								
Fayette (10)	243	235	223	226								
Gilmer (11)	12	12	12	14								
Grant (12)	30	28	32	30								
Greenbrier (13)	90	96	101	98								
Hampshire (14)	90	88	89	97								
Hancock (15)	132	125	124	126								
Hardy (16)	53	53	49	50								
Harrison (17)	191	184	179	180								

**WV WORKS Caseload
April 2015**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson (18)	168	161	154	149								
Jefferson (19)	141	136	136	121								
Kanawha (20)	1,122	1,096	1,074	1,052								
Lewis (21)	78	68	70	70								
Lincoln (22)	168	171	161	156								
Logan (23)	280	271	254	232								
Marion (24)	121	119	113	113								
Marshall (25)	119	119	115	119								
Mason (26)	196	190	191	197								
Mercer (27)	649	623	604	594								
Mineral (28)	78	73	75	77								
Mingo (29)	221	226	227	229								
Monongalia (30)	155	157	153	156								
Monroe (31)	32	30	31	32								
Morgan (32)	53	59	62	58								
McDowell (33)	319	304	296	294								
Nicholas (34)	139	130	132	132								

**WV WORKS Caseload
April 2015**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio (35)	120	117	111	107								
Pendleton (36)	14	13	13	12								
Pleasants (37)	22	19	20	20								
Pocahontas (38)	27	24	31	33								
Preston (39)	54	55	53	56								
Putnam (40)	154	162	163	166								
Raleigh (41)	267	263	253	239								
Randolph (42)	47	44	41	50								
Ritchie (43)	30	27	26	26								
Roane (44)	66	67	66	67								
Summers (45)	112	101	104	101								
Taylor (46)	69	69	70	68								
Tucker (47)	11	7	9	5								
Tyler (48)	24	23	25	22								
Upshur (49)	51	50	46	46								
Wayne (50)	263	255	255	244								
Webster (51)	94	95	83	84								

**WV WORKS Caseload
April 2015**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel (52)	88	84	82	86								
Wirt (53)	35	34	33	36								
Wood (54)	314	314	313	304								
Wyoming (55)	137	132	129	126								
TOTAL	8,364	8,180	8,024	7,955								

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Characteristics of the Current WV WORKS Caseload

April 2015

- √ **4,857** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.

- √ **14** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.

- √ **105** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.

- √ **2,482** Cases receiving Medicaid but not SNAP.

- √ **40** Cases receiving SNAP but adults not receiving Medicaid.

- √ **831** Adults receiving WV WORKS and are employed.

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**Support Services Payments: Types and Amounts
April 2015**

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period	\$4,568.82	\$293.15	42	\$115.76	\$4,861.97
Collateral: items to include grooming expenses, test fees and other expenses related to employment. \$250 / 12 Month Period	\$1,473.83	\$86.41	20	\$78.01	\$1,560.24
Commercial Drivers License: payment to purchase license. \$100 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. \$50 Lifetime	\$18.00	\$0.00	1	\$18.00	\$18.00
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$250 Lifetime	\$320.00	\$0.00	3	\$106.67	\$320.00
Emergency ARRA Stimulus Payment: intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) \$5,000 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$3,496.98	\$0.00	7	\$499.57	\$3,496.98
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime	\$300.00	\$100.00	4	\$100.00	\$400.00

Support Services Payments: Types and Amounts April 2015

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$49,190.00	\$0.00	984	\$49.99	\$49,190.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$300 Lifetime</i>	\$120.00	\$0.00	2	\$60.00	\$120.00
Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$1,500 Lifetime Per Household</i>	\$0.00	\$0.00	0	\$0.00	\$0.00
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. <i>\$250 Lifetime</i>	\$11,050.00	\$8,800.00	61	\$325.41	\$19,850.00
Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$500 Lifetime</i>	\$50.00	\$0.00	1	\$50.00	\$50.00
Transportation: payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>\$230 Month Limit</i>	\$220,639.55	\$44,236.00	1,881	\$140.82	\$264,875.55
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$15,596.63	\$3,117.26	71	\$263.58	\$18,713.89
Vehicle Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$1,500 Lifetime / Per Household</i>	\$12,520.10	\$1,949.09	32	\$452.16	\$14,469.19
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$250 Lifetime</i>	\$2,250.00	\$500.00	11	\$250.00	\$2,750.00
TOTALS	\$321,593.91	\$59,081.91	3,120	\$122.01	\$380,675.82

**Length of Time on Assistance
April 2015**

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	N/A
13 – 24	N/A
25 – 36	N/A
37 – 48	N/A
49 – 60	N/A
TANF ADULT ONLY CASES	3,098

Child-only cases not included.

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WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
TOTALS	441		332		327		302		220		177		150		180		228

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
1/11	23	1/12	11	1/13	17	1/14	11	1/15	2	1/16		1/17		1/18		1/19	
2/11	23	2/12	21	2/13	13	2/14	17	2/15	3	2/16		2/17		2/18		2/19	
3/11	18	3/12	16	3/13	16	3/14	10	3/15	5	3/16		3/17		3/18		3/19	
4/11	18	4/12	10	4/13	18	4/14	14	4/15	12	4/16		4/17		4/18		4/19	
5/11	22	5/12	16	5/13	12	5/14	19	5/15		5/16		5/17		5/18		5/19	
6/11	23	6/12	14	6/13	14	6/14	7	6/15		6/16		6/17		6/18		6/19	
7/11	18	7/12	24	7/13	8	7/14	10	7/15		7/16		7/17		7/18		7/19	
8/11	19	8/12	16	8/13	22	8/14	14	8/15		8/16		8/17		8/18		8/19	
9/11	14	9/12	18	9/13	9	9/14	1	9/15		9/16		9/17		9/18		9/19	
10/11	13	10/12	19	10/13	13	10/14	4	10/15		10/16		10/17		10/18		10/19	
11/11	18	11/12	15	11/13	15	11/14	1	11/15		11/16		11/17		11/18		11/19	
12/11	12	12/12	21	12/13	14	12/14	0	12/15		12/16		12/17		12/18		12/19	
TOTALS	221		201		171		108		22								

Total 60-Month TANF Closures from December 2001 through April 2015 = 3,080

60-Month TANF Limit Extension Report for April 2015:

Number of requests for extension received to date: 1,844

Number of request approved to date: 782

Of the 782 cases approved through April 2015 for extension, 554 were for 6 months, and 228 were for periods of 1-5 months.

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