

## LOCHHRA EXECUTIVE SUMMARY

### June 2015

- For June 2015, WV WORKS cases statewide decreased to **7,694** down **183** cases compared to May 2015's **7,877** cases.
- Adult WV WORKS cases statewide for June 2015 are **2,854**, down **153** cases compared to May 2015's **3,007** cases.
- Child-only cases statewide for June 2015 are **4,840** down **30** cases compared to May 2015's **4,870** cases.
- Total support service payments for June 2015 totaled **\$357,030**, down **\$7,809** from May 2015's **\$364,839**.
- From December 1<sup>st</sup>, 2001 through June 30<sup>th</sup>, 2015, **3,099** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, **1,857** customers requested an extension of benefits up to an additional 6-month period; **788** of which were approved (for a **42.4%** approval rate).

**WV WORKS Caseload  
June 2015**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Barbour (01)</b>	44	47	45	44	46	42						
<b>Berkeley (02)</b>	428	439	431	439	430	394						
<b>Boone (03)</b>	182	171	163	161	152	141						
<b>Braxton (04)</b>	67	68	61	62	60	61						
<b>Brooke (05)</b>	60	55	53	54	54	47						
<b>Cabell (06)</b>	598	586	587	593	577	570						
<b>Calhoun (07)</b>	31	32	30	33	29	31						
<b>Clay (08)</b>	51	49	47	47	49	46						
<b>Doddridge (09)</b>	24	24	24	22	22	23						
<b>Fayette (10)</b>	243	235	223	226	238	219						
<b>Gilmer (11)</b>	12	12	12	14	14	13						
<b>Grant (12)</b>	30	28	32	30	29	28						
<b>Greenbrier (13)</b>	90	96	101	98	97	91						
<b>Hampshire (14)</b>	90	88	89	97	97	96						
<b>Hancock (15)</b>	132	125	124	126	114	113						
<b>Hardy (16)</b>	53	53	49	50	53	52						
<b>Harrison (17)</b>	191	184	179	180	179	184						

**WV WORKS Caseload  
June 2015**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Jackson (18)</b>	168	161	154	149	151	146						
<b>Jefferson (19)</b>	141	136	136	121	122	109						
<b>Kanawha (20)</b>	1,122	1,096	1,074	1,052	1,020	989						
<b>Lewis (21)</b>	78	68	70	70	65	68						
<b>Lincoln (22)</b>	168	171	161	156	149	145						
<b>Logan (23)</b>	280	271	254	232	244	243						
<b>Marion (24)</b>	121	119	113	113	111	111						
<b>Marshall (25)</b>	119	119	115	119	115	104						
<b>Mason (26)</b>	196	190	191	197	195	194						
<b>Mercer (27)</b>	649	623	604	594	590	576						
<b>Mineral (28)</b>	78	73	75	77	82	79						
<b>Mingo (29)</b>	221	226	227	229	227	220						
<b>Monongalia (30)</b>	155	157	153	156	157	164						
<b>Monroe (31)</b>	32	30	31	32	31	31						
<b>Morgan (32)</b>	53	59	62	58	64	68						
<b>McDowell (33)</b>	319	304	296	294	297	292						
<b>Nicholas (34)</b>	139	130	132	132	127	121						

**WV WORKS Caseload  
June 2015**

<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Ohio (35)</b>	120	117	111	107	111	114						
<b>Pendleton (36)</b>	14	13	13	12	12	8						
<b>Pleasants (37)</b>	22	19	20	20	21	23						
<b>Pocahontas (38)</b>	27	24	31	33	35	34						
<b>Preston (39)</b>	54	55	53	56	55	52						
<b>Putnam (40)</b>	154	162	163	166	164	167						
<b>Raleigh (41)</b>	267	263	253	239	235	231						
<b>Randolph (42)</b>	47	44	41	50	59	63						
<b>Ritchie (43)</b>	30	27	26	26	29	30						
<b>Roane (44)</b>	66	67	66	67	59	58						
<b>Summers (45)</b>	112	101	104	101	100	97						
<b>Taylor (46)</b>	69	69	70	68	67	63						
<b>Tucker (47)</b>	11	7	9	5	5	8						
<b>Tyler (48)</b>	24	23	25	22	23	25						
<b>Upshur (49)</b>	51	50	46	46	45	49						
<b>Wayne (50)</b>	263	255	255	244	248	239						
<b>Webster (51)</b>	94	95	83	84	81	81						

**WV WORKS Caseload  
June 2015**

<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Wetzel (52)</b>	88	84	82	86	85	84						
<b>Wirt (53)</b>	35	34	33	36	36	38						
<b>Wood (54)</b>	314	314	313	304	294	295						
<b>Wyoming (55)</b>	137	132	129	126	126	124						
<b>TOTAL</b>	<b>8,364</b>	<b>8,180</b>	<b>8,024</b>	<b>7,955</b>	<b>7,877</b>	<b>7,694</b>						

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**Characteristics of the  
Current WV WORKS Caseload**

**June 2015**

- √ 4,840 Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ 47 Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ 101 Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ 2,612 Cases receiving Medicaid but not SNAP.
- √ 41 Cases receiving SNAP but adults not receiving Medicaid.
- √ 834 Adults receiving WV WORKS and are employed.

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## Support Services Payments: Types and Amounts June 2015

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Clothing:</b> work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period	\$4,610.02	\$98.85	38	\$123.92	\$4,708.87
<b>Collateral:</b> items to include grooming expenses, test fees and other expenses related to employment. \$250 / 12 Month Period	\$1,294.69	\$0.00	19	\$68.14	\$1,294.69
<b>Commercial Drivers License:</b> payment to purchase license. \$100 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>Contract Training:</b> training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime	\$1,150.79	\$0.00	3	\$383.60	\$1,150.79
<b>Driver/Chauffeurs License:</b> does not include payment for test required due to traffic violations or classes required for DUI convictions. \$50 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>DUI Offenses:</b> costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$250 Lifetime	\$120.00	\$201.46	2	\$160.73	\$321.46
<b>Emergency ARRA Stimulus Payment:</b> intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) \$5,000 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>Employer Incentive Program (EIP):</b> agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$1,073.32	\$150.00	4	\$305.83	\$1,223.32
<b>GED Achievement Bonus:</b> one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime	\$1,600.00	\$0.00	16	\$100.00	\$1,600.00

## Support Services Payments: Types and Amounts June 2015

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Participation Achievement Bonus:</b> paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$48,300.00	\$0.00	966	\$50.00	\$48,300.00
<b>Professional License:</b> when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$300 Lifetime</i>	\$235.00	\$0.00	3	\$78.33	\$235.00
<b>Relocation:</b> with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$1,500 Lifetime Per Household</i>	\$1,500.00	\$1,500.00	2	\$1,500.00	\$3,000.00
<b>Six-Month Self-Sufficiency Achievement Bonus</b> Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. <i>\$250 Lifetime</i>	\$11,250.00	\$10,450.00	50	\$434.00	\$21,700.00
<b>Tools/Equipment:</b> when needed for a verified offer of employment or specialized training. <i>\$500 Lifetime</i>	\$634.48	\$0.00	4	\$158.62	\$634.48
<b>Transportation:</b> payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>\$230 Month Limit</i>	\$199,383.21	\$31,117.00	1,725	\$133.62	\$230,500.21
<b>Vehicle Insurance:</b> payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$16,147.77	\$2,087.38	69	\$264.28	\$18,235.15
<b>Vehicle Repair:</b> for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$1,500 Lifetime / Per Household</i>	\$20,019.93	\$2,356.31	40	\$559.41	\$22,376.24
<b>Vocational Educational and Employment Achievement Bonus:</b> a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$250 Lifetime</i>	\$1,750.00	\$0.00	7	\$250.00	\$1,750.00
<b>TOTALS</b>	\$309,069.21	\$47,961.00	2,948	\$121.11	\$357,030.21

**Length of Time on Assistance  
June 2015**

<b>NUMBER OF MONTHS</b>	<b>NUMBER OF CASES</b>
<b>12 mos. or less</b>	<b>N/A</b>
<b>13 – 24</b>	<b>N/A</b>
<b>25 – 36</b>	<b>N/A</b>
<b>37 – 48</b>	<b>N/A</b>
<b>49 – 60</b>	<b>N/A</b>
<b>TANF ADULT ONLY CASES</b>	<b>2,854</b>

**Child-only cases not included.**

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## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
<b>TOTALS</b>	<b>441</b>		<b>332</b>		<b>327</b>		<b>302</b>		<b>220</b>		<b>177</b>		<b>150</b>		<b>180</b>		<b>228</b>

## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
1/11	23	1/12	11	1/13	17	1/14	11	1/15	2	1/16		1/17		1/18		1/19	
2/11	23	2/12	21	2/13	13	2/14	17	2/15	3	2/16		2/17		2/18		2/19	
3/11	18	3/12	16	3/13	16	3/14	10	3/15	5	3/16		3/17		3/18		3/19	
4/11	18	4/12	10	4/13	18	4/14	14	4/15	12	4/16		4/17		4/18		4/19	
5/11	22	5/12	16	5/13	12	5/14	19	5/15	9	5/16		5/17		5/18		5/19	
6/11	23	6/12	14	6/13	14	6/14	7	6/15	10	6/16		6/17		6/18		6/19	
7/11	18	7/12	24	7/13	8	7/14	10	7/15		7/16		7/17		7/18		7/19	
8/11	19	8/12	16	8/13	22	8/14	14	8/15		8/16		8/17		8/18		8/19	
9/11	14	9/12	18	9/13	9	9/14	1	9/15		9/16		9/17		9/18		9/19	
10/11	13	10/12	19	10/13	13	10/14	4	10/15		10/16		10/17		10/18		10/19	
11/11	18	11/12	15	11/13	15	11/14	1	11/15		11/16		11/17		11/18		11/19	
12/11	12	12/12	21	12/13	14	12/14	0	12/15		12/16		12/17		12/18		12/19	
<b>TOTALS</b>	<b>221</b>		<b>201</b>		<b>171</b>		<b>108</b>		<b>41</b>								

**Total 60-Month TANF Closures from December 2001 through June 2015 = 3,099**

**60-Month TANF Limit Extension Report for June 2015:**

**Number of requests for extension received to date: 1,857**

**Number of request approved to date: 788**

**Of the 788 cases approved through June 2015 for extension, 558 were for 6 months, and 230 were for periods of 1-5 months.**

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